

Executive Director: Hal Wand

JLBC Analyst: Nick Klingerman

	FY 2004 Actual	FY 2005 Estimate	FY 2006 Approved	FY 2007 Approved
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	17.0	17.0	17.0	17.0
Personal Services	769,300	868,600	883,400	868,600
Employee Related Expenditures	189,400	239,700	270,800	239,700
Professional and Outside Services	55,300	48,800	63,300	48,800
Travel - In State	47,000	61,800	61,800	61,800
Travel - Out of State	3,400	5,700	5,700	5,700
Other Operating Expenditures	189,900	154,200	189,500	189,500
Equipment	5,800	0	51,200	0
AGENCY TOTAL	1,260,100	1,378,800	1,525,700^{1/2/}	1,414,100^{2/}

FUND SOURCES

<u>Other Appropriated Funds</u>				
Board of Pharmacy Fund	1,260,100	1,378,800	1,525,700	1,414,100
SUBTOTAL - Other Appropriated Funds	1,260,100	1,378,800	1,525,700	1,414,100
SUBTOTAL - Appropriated Funds	1,260,100	1,378,800	1,525,700	1,414,100
TOTAL - ALL SOURCES	1,260,100	1,378,800	1,525,700	1,414,100

AGENCY DESCRIPTION — The board licenses, regulates, and conducts examinations of pharmacists and issues permits to distributors of approved medications. The board also educates pharmacists and the general public on the proper distribution and use of these medications.

PERFORMANCE MEASURES

- Average calendar days to resolve a complaint
- Customer satisfaction rating (Scale 1-8)

	FY 2003 Actual	FY 2004 Actual	FY 2006 Approved
Average calendar days to resolve a complaint	100	100	95
Customer satisfaction rating (Scale 1-8)	NA	7.7	7.8

Comments: The agency did not submit information for any measure labeled as “NA.” The average number of days to resolve a complaint is consistently at 100.

Operating Budget

The budget provides \$1,525,700 from the Board of Pharmacy Fund for the operating budget in FY 2006 and \$1,414,100 in FY 2007.

The approved amount includes an increase of \$51,700 from the Board of Pharmacy Fund in FY 2006 and an increase of \$1,300 in FY 2007 for statewide adjustments. (Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)

IT Equipment

The approved amount includes a one-time increase of \$51,200 from the Board of Pharmacy Fund in FY 2006 for the purchase of information technology equipment. The

approved amount includes the purchase of 11 laptop computers for board meetings, 5 tablet computers for inspectors, 1 scanner, and related software. Inspectors will use tablet computers during field inspections to digitally record information instead of using paper materials. The scanner will be used to convert documents into a digital format for board meetings, and it will be used to scan documents into the board’s database. The Project Investment Justification (PIJ) has been approved by the Government Information Technology Agency (GITA).

Postage and Printing

The approved amount includes an increase of \$22,000 from the Board of Pharmacy Fund in FY 2006 and FY 2007 for increased postage and printing costs.

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.

PAPA Support

The approved amount includes an increase of \$10,000 from the Board of Pharmacy Fund in FY 2006 and FY 2007 for increased funding for Pharmacists Assisting Pharmacists of Arizona (PAPA). PAPA provides assistance for pharmacists who abuse drugs or alcohol. The board contracts with PAPA to provide rehabilitation services for licensed pharmacists. A.R.S. § 32-1932.01 allows the board to contribute up to \$20 from each license renewal fee to a substance abuse treatment and rehabilitation program. With the approved amount, the board will contribute \$5.35 from each license renewal fee in FY 2006 and FY 2007 to PAPA.

Webpage Redesign

The approved amount includes a one-time increase of \$10,000 from the Board of Pharmacy Fund in FY 2006 to redesign the board's webpage. Redesigning the webpage will enable the board to meet GITA's standards for webpage design and provide users with more information about pharmacists.

Toll-free Number

The approved amount includes an increase of \$2,000 from the Board of Pharmacy Fund in FY 2006 and FY 2007 for the creation of a toll-free telephone number. The toll-free telephone number will encourage out-of-state businesses to call the board to obtain current information prior to selling or transporting precursor chemicals in Arizona. Also, the toll-free number will enable licensees and members of the public to make toll-free telephone calls to the board.