

# Occupational Safety and Health Review Board

A.R.S. § 23-422

Chairman: David Areghini

JLBC Analyst: Steve Grunig

	FY 2004 Actual	FY 2005 Estimate	FY 2006 Approved	FY 2007 Approved
<b>OPERATING BUDGET</b>				
<i>Full Time Equivalent Positions</i>	0.0	0.0	0.0	0.0
Personal Services	300	0	0	0
Professional and Outside Services	0	4,800	0	0
<b>AGENCY TOTAL</b>	<b>300</b>	<b>4,800</b>	<b>0<sup>1/</sup></b>	<b>0<sup>1/</sup></b>

## FUND SOURCES

General Fund	300	4,800	0	0
<b>SUBTOTAL - Appropriated Funds</b>	<b>300</b>	<b>4,800</b>	<b>0</b>	<b>0</b>
<b>TOTAL - ALL SOURCES</b>	<b>300</b>	<b>4,800</b>	<b>0</b>	<b>0</b>

**AGENCY DESCRIPTION** — The board reviews cases involving violations of the state's occupational safety and health laws. The cases start with an informal conference with the Industrial Commission's Occupational Safety and Health Division Director. If the case cannot be resolved, the employer can request a hearing before an Industrial Commission Administrative Law Judge. If either the Director of the Occupational Safety and Health Division or the employer disagrees with the ruling, it can be appealed before the Occupational Safety and Health Review Board.

### Operating Budget

The budget provides no funding from the General Fund for the operating budget in FY 2006 and FY 2007.

#### Prior Year Appropriations

The approved amount includes a decrease of \$(4,800) from the General Fund in FY 2006 and FY 2007 for use of non-lapsing appropriations. Pursuant to A.R.S. § 23-422.E, General Fund appropriations to the Occupational Safety and Health Review Board are exempt from lapsing. The board will use available monies from prior year appropriations for the operating budget in FY 2006 and FY 2007. Available monies from unused prior year appropriations will total \$28,000 at the end of FY 2005. The board's current expenditure plan indicates that \$3,500 will be spent in FY 2006 and FY 2007 leaving \$21,000 in unused prior year appropriations at the end of FY 2007.

<sup>1/</sup> Additional board expenses are paid for by the federal government as part of a grant. These monies are included in the non-appropriated budget of the Industrial Commission's Occupational Safety and Health Division.