

Executive Director: Jack Confer

JLBC Analyst: Steve Grunig

	FY 2004 Actual	FY 2005 Estimate	FY 2006 Approved	FY 2007 Approved
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	2.0	2.0	2.0	2.0
Personal Services	93,600	87,500	89,000	87,500
Employee Related Expenditures	25,200	24,200	29,200	25,800
Professional and Outside Services	31,500	34,500	38,600	34,500
Travel - In State	700	7,500	7,500	7,500
Travel - Out of State	2,300	1,000	1,000	1,000
Other Operating Expenditures	10,800	21,100	21,800	21,100
Equipment	0	200	9,000	200
AGENCY TOTAL	164,100	176,000	196,100^{1/2/}	177,600^{2/}

FUND SOURCES

Other Appropriated Funds

Board of Optometry Fund	164,100	176,000	196,100	177,600
SUBTOTAL - Other Appropriated Funds	164,100	176,000	196,100	177,600
SUBTOTAL - Appropriated Funds	164,100	176,000	196,100	177,600
TOTAL - ALL SOURCES	164,100	176,000	196,100	177,600

AGENCY DESCRIPTION — The board licenses and regulates optometrists and issues certificates authorizing the use of diagnostic pharmaceutical agents. An optometrist examines eyes, measures vision, and prescribes corrective lenses and treatments which do not require a licensed physician.

PERFORMANCE MEASURES

- Average calendar days to resolve a complaint
- Average calendar days to renew a license
- Customer satisfaction rating (Scale 1-8)

	FY 2003 Actual	FY 2004 Actual	FY 2006 Approved
	228	168	160
	2	2.3	2
	6.5	7.4	7.4

Comment: The average calendar days to resolve a complaint decreased from FY 2003 to FY 2004 due to operating efficiencies. The average calendar days to renew a license increased from FY 2003 to FY 2004 in part due to a more accurate method of calculation.

Operating Budget

The budget provides \$196,100 from the Board of Optometry Fund for the operating budget in FY 2006 and \$177,600 in FY 2007.

The approved amount includes an increase of \$7,600 from the Board of Optometry Fund in FY 2006 and an increase of \$1,600 in FY 2007 for statewide adjustments. (Please see the *Statewide Adjustments* section at the end of this *Appropriations Report* for details.)

Joint Office Costs

The approved amount reallocates funding previously dedicated to Joint Office Costs. In FY 2006 and FY 2007, the State Board of Optometry will use its own staff and resources to provide some of the services which were provided by the State Boards' Office in FY 2005. This will result in a \$(23,200) reduction in Joint Office Costs. Of the total savings, \$10,400 will now be paid directly to the Arizona Department of Administration for some services previously provided by the State Boards' Office, and the remaining \$12,800 will be reallocated for general operating costs. The total agency contribution for Joint Office Costs will be \$4,400 in FY 2006 and FY 2007. (For more information see *State Boards' Office*.)

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.

Digital Board Meetings

The approved amount includes a one-time increase of \$12,500 from the Board of Optometry Fund in FY 2006 for Digital Board meeting costs. The approved amount includes \$6,800 for 7 laptop computers, \$700 for software upgrades, \$2,000 for miscellaneous accessories, and \$3,000 for an IT consultant to set up the system and provide start-up troubleshooting.