

SUMMARY OF ADDITIONAL OPERATING APPROPRIATIONS ^{1/2/3/}
(Other Than the General Appropriation Act and All Capital Outlay Appropriations)

GENERAL FUND

	FY 2005	FY 2006	FY 2007
Administration, Arizona Department of			
Ch. 6 (H.B. 2387) Appropriation; Overtime Pay; DOC	2,499,100		
Ch. 227 (H.B. 2407) Named Claimants; Appropriations	105,700		
Subtotal - Arizona Department of Administration	2,604,800	0	0
Commerce, Department of			
Ch. 330 (S.B. 1517) Higher Education; Budget		2,565,500	2,565,500
Corrections, State Department of			
Ch. 6 (H.B. 2387) Appropriation; Overtime Pay; DOC	7,500,000		
Ch. 300 (H.B. 2776) Criminal Justice; Budget	2,000,000		
Subtotal - State Department of Corrections	9,500,000	0	0
Education, Department of			
Ch. 329 (S.B. 1516) K-12 Education; Budget		38,050,000	191,293,800
Emergency and Military Affairs, Department of			
Ch. 184 (S.B. 1037) Nuclear Emergency Appropriations and Assessments		658,600	677,900
Health Services, Department of			
Ch. 314 (S.B. 1294) Professions and Occupations; Shortage		200,000	
Judiciary - Superior Court			
Ch. 296 (H.B. 2620) Funding; Drug Court Programs			1,000,000
Liquor Licenses and Control, Department of			
Ch. 284 (H.B. 2647) Liquor; Omnibus		1,250,000	1,250,000
Medical Student Loans, Board of			
Ch. 330 (S.B. 1517) Higher Education; Budget		1,500,000	
Public Safety, Department of			
Ch. 307 (S.B. 1160) DUI Assessments; DPS Equipment; Bonuses		6,897,000	
Radiation Regulatory Agency			
Ch. 184 (S.B. 1037) Nuclear Emergency Appropriations and Assessments		510,000	520,200
School Facilities Board			
Ch. 287 (H.B. 2769) School Facilities Board; Budget			50,000,000
Universities - Arizona State University - Main Campus			
Ch. 330 (SB 1517) Higher Education; Budget		1,000,000	
Universities - Board of Regents			
Ch. 330 (SB 1517) Higher Education; Budget		1,434,500	1,434,500
Universities - University of Arizona - Health Sciences Center			
Ch. 330 (SB 1517) Higher Education; Budget		6,000,000	
GENERAL FUND TOTAL	12,104,800	60,065,600	248,741,900

SUMMARY OF ADDITIONAL OPERATING APPROPRIATIONS ^{1/ 2/ 3/}
(Other Than the General Appropriation Act and All Capital Outlay Appropriations)

OTHER FUNDS

	FY 2005	FY 2006	FY 2007
Administration, Arizona Department of			
Ch. 6 (H.B. 2387) Appropriation; Overtime Pay; DOC	10,000,000		
Ch. 332 (S.B. 1522) Environmental Protections; Budget		800,000	796,000
Subtotal - Arizona Department of Administration	10,000,000	800,000	796,000
Corporation Commission			
Ch. 4 (H.B. 2113) Corporation Commission; Supplemental Appropriation	456,200		
Ch. 262 (S.B. 1496) Corporations; LLCs; Same Day Service		498,400	
Subtotal - Corporation Commission	456,200	498,400	0
Environmental Quality, Department Of			
Ch. 332 (S.B. 1522) Environmental Protections; Budget		4,000,000	
Health Services, Department of			
Ch. 5 (H.B. 2195) State Hospital; Nurses; Supplemental Appropriation	1,281,400		
Mine Inspector, State			
Ch. 322 (S.B. 1393) Aggregate Mined Land Reclamation Act		195,000	
Retirement System, Arizona State			
Ch. 297 (H.B. 2621) Retiree Health Insurance; Rural Subsidy		28,000	
Transportation, Department of			
Ch. 313 (S.B. 1254) Immobilization of Vehicles; DUI		250,000	
Ch. 312 (S.B. 1240) Certified Ignition Interlock Devices		442,000	
Subtotal - Department of Transportation	0	692,000	0
OTHER FUNDS TOTAL	11,737,600	6,213,400	796,000

^{1/} All appropriations have been rounded to the nearest \$100.

^{2/} Represents appropriations made in the First Regular Session unless otherwise specified. Excludes the General Appropriation Act and all Capital Outlay Appropriations.

^{3/} For any conditions associated with these appropriations, please see pages BD-2 and BD-3.