

Director: Cliff J. Vanell

JLBC Analyst: Nick Klingerman

	FY 2004 Actual	FY 2005 Estimate	FY 2006 Approved	FY 2007 Approved
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	15.0	15.0	15.0	15.0
Personal Services	634,500	668,000	679,300	668,000
Employee Related Expenditures	216,500	232,200	221,800	199,900
Professional and Outside Services	1,800	1,900	1,900	1,900
Travel - In State	5,100	5,100	5,100	5,100
Other Operating Expenditures	213,000	210,900	243,200	243,200
Equipment	18,900	0	0	0
AGENCY TOTAL	1,089,800	1,118,100	1,151,300^{1/2/}	1,118,100^{1/2/}
FUND SOURCES				
General Fund	1,075,900	1,104,200	1,137,200	1,104,200
<u>Other Appropriated Funds</u>				
AHCCCS Donations Fund	13,900	13,900	14,100	13,900
SUBTOTAL - Other Appropriated Funds	13,900	13,900	14,100	13,900
SUBTOTAL - Appropriated Funds	1,089,800	1,118,100	1,151,300	1,118,100
Other Non-Appropriated Funds	1,339,600	1,317,400	1,317,400	1,317,400
TOTAL - ALL SOURCES	2,429,400	2,435,500	2,468,700	2,435,500

AGENCY DESCRIPTION — The Office of Administrative Hearings (OAH) is an independent office whose services and personnel are to be used by all state agencies to conduct administrative hearings, unless exempted by law. All agencies supported by other appropriated or non-appropriated funding sources are to contract for administrative hearing services from the office. The Director shall assign Administrative Law Judges (ALJ) from the office to an agency, on either a temporary or permanent basis, to preside over contested cases in accordance with the special expertise of the ALJ in the subject matter of the agency.

PERFORMANCE MEASURES	FY 2003	FY 2004	FY 2006
	Actual	Actual	Approved
• Average days from request for hearing to transmission of the decision to the agency	72	72	70
• Evaluations rating the ALJ "excellent" or "good" in impartiality	97	95	97

Comments: The budget includes a new performance measure for the average days from request for hearing to transmission of the decision to the agency, which consolidates 3 previous measures for the hearings process into a single timeframe.

Operating Budget

The budget provides \$1,151,300 for the operating budget in FY 2006. This amount consists of \$1,137,200 from the General Fund and \$14,100 from the AHCCCS Donations Fund. The budget also provides \$1,118,100 for the operating budget in FY 2007. This amount consists of \$1,104,200 from the General Fund and \$13,900 from the AHCCCS Donations Fund.

The approved amount includes an increase of \$33,200 in FY 2006 for statewide adjustments. This amount consists of \$33,000 from the General Fund and \$200 from the AHCCCS Donations Fund. (Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)

^{1/} The Office of Administrative Hearings shall enter into interagency service agreements to provide services pursuant to Title 41, Chapter 6, Article 10, Arizona Revised Statutes. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.