

**Board of Examiners of Nursing Care Institution Administrators
and Assisted Living Facility Managers**

A.R.S. § 36-446.02

Executive Director: Victoria Martin

JLBC Analyst: Steve Grunig

	FY 2004 Actual	FY 2005 Estimate	FY 2006 Approved	FY 2007 Approved
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	5.0	5.0	5.0	5.0
Personal Services	214,900	220,800	224,600	220,800
Employee Related Expenditures	45,100	52,900	62,300	55,300
Professional and Outside Services	26,900	62,400	62,400	62,400
Travel - In State	1,600	8,800	8,800	8,800
Travel - Out of State	3,600	4,100	4,100	4,100
Other Operating Expenditures	51,000	21,000	21,300	21,300
Equipment	6,200	0	0	0
AGENCY TOTAL	349,300	370,000	383,500^{1/2/3/}	372,700^{3/}

FUND SOURCES

Other Appropriated Funds

Nursing Care Institution Administrators'

Licensing and Assisted Living Facility Managers

Fund	349,300	370,000	383,500	372,700
SUBTOTAL - Other Appropriated Funds	349,300	370,000	383,500	372,700
SUBTOTAL - Appropriated Funds	349,300	370,000	383,500	372,700
TOTAL - ALL SOURCES	349,300	370,000	383,500	372,700

AGENCY DESCRIPTION — The board licenses, certifies, and regulates administrators of nursing care institutions and managers of adult care homes.

PERFORMANCE MEASURES

- Average calendar days to resolve a complaint
- Average calendar days to renew a license
- Customer satisfaction rating (Scale 1-8)

	FY 2003 Actual	FY 2004 Actual	FY 2006 Approved
	53	NA	65
	9	3	15
	NA	NA	6.0

Comment: The agency did not submit information for any measure labeled as "NA." The board is transferring to a new computer system and indicated that the transition resulted in no information being available for average calendar days to resolve a complaint and customer satisfaction rating in FY 2004. The board decreased the number of days needed to renew a license from FY 2003 to FY 2004 in part due to fewer renewals in FY 2004.

Operating Budget

The budget provides \$383,500 from the Nursing Care Institution Administrators' Licensing and Assisted Living Facility Managers' Certification Fund for the operating budget in FY 2006 and \$372,700 in FY 2007.

Licensing and Assisted Living Facility Managers' Certification Fund in FY 2006 and an increase of \$2,700 in FY 2007 for statewide adjustments. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)*

The approved amount includes an increase of \$13,500 from the Nursing Care Institution Administrators'

- ^{1/} The Board of Examiners of Nursing Care Institution Administrators and Assisted Living Facility Managers shall reclassify the business manager position to an investigator position by September 1, 2005.
- ^{2/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007. (General Appropriation Act footnote)
- ^{3/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.