

**Naturopathic Physicians Board of Medical Examiners**

A.R.S. § 32-1501

Executive Director: Craig Runbeck

JLBC Analyst: Steve Grunig

	<b>FY 2004 Actual</b>	<b>FY 2005 Estimate</b>	<b>FY 2006 Approved</b>	<b>FY 2007 Approved</b>
<b>OPERATING BUDGET</b>				
<i>Full Time Equivalent Positions</i>	3.0	6.0	6.0	6.0
Personal Services	152,500	219,300	283,100	278,800
Employee Related Expenditures	24,400	33,500	46,800	47,700
Professional and Outside Services	65,200	43,400	72,000	71,400
Travel - In State	5,200	12,400	12,400	12,400
Travel - Out of State	700	0	0	0
Other Operating Expenditures	23,800	58,600	80,200	43,600
Equipment	4,100	27,100	14,000	0
<b>OPERATING SUBTOTAL</b>	<b>275,900</b>	<b>394,300</b>	<b>508,500<sup>1/2)</sup></b>	<b>453,900<sup>2)</sup></b>
<b>SPECIAL LINE ITEMS</b>				
Inspection and Evaluation	19,600	20,600	0	0
<b>AGENCY TOTAL</b>	<b>295,500</b>	<b>414,900</b>	<b>508,500</b>	<b>453,900</b>

**FUND SOURCES**

Other Appropriated Funds

Naturopathic Physicians Board of Medical Examiners Fund	295,500	414,900	508,500	453,900
<b>SUBTOTAL - Other Appropriated Funds</b>	<b>295,500</b>	<b>414,900</b>	<b>508,500</b>	<b>453,900</b>
<b>SUBTOTAL - Appropriated Funds</b>	<b>295,500</b>	<b>414,900</b>	<b>508,500</b>	<b>453,900</b>
<b>TOTAL - ALL SOURCES</b>	<b>295,500</b>	<b>414,900</b>	<b>508,500</b>	<b>453,900</b>

**AGENCY DESCRIPTION** — The board licenses and regulates naturopathic physicians, naturopathic medical assistants, and massage therapists. The board certifies physicians to dispense natural remedies, and accredits and approves naturopathic medical schools, internships, and programs. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.

<b>PERFORMANCE MEASURES</b>	<b>FY 2003 Actual</b>	<b>FY 2004 Actual</b>	<b>FY 2006 Approved</b>
• Average calendar days to resolve a complaint	57	77	70
• Average calendar days to renew a license	15.5	23	23
• Customer satisfaction rating (Scale 1-8)	NA	7.3	7.3

**Comment:** The agency did not submit information for any measure labeled as “NA.” Average calendar days to resolve a complaint increased from FY 2003 to FY 2004 due to increased complaint complexity. Average calendar days to renew a license increased due to scheduling changes in the board meetings needed to grant licensure.

**Operating Budget**

The budget provides \$508,500 from the Naturopathic Physicians Board of Medical Examiners Fund for the operating budget in FY 2006 and \$453,900 in FY 2007.

The approved amount includes an increase of \$14,600 from the Naturopathic Physicians Board of Medical Examiners Fund in FY 2006 and an increase of \$4,600 in

FY 2007 for statewide adjustments. (Please see the *Statewide Adjustments* section at the end of this *Appropriations Report* for details.)

*Joint Office Costs*

The approved amount includes an increase of \$14,400 from the Naturopathic Physicians Board of Medical Examiners Fund in FY 2006 and an increase of \$13,000 in FY 2007 for Joint Office Costs, including statewide adjustments. The total agency contribution for Joint Office

<sup>1/</sup> This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007. (General Appropriation Act footnote)

<sup>2/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.

Costs will be \$34,500 in FY 2006 and \$33,100 in FY 2007. (For more information see State Boards' Office.)

*Elimination of One-Time Appropriations*

The approved amount includes a decrease of \$(40,000) from the Naturopathic Physicians Board of Medical Examiners Fund in FY 2006 and FY 2007 for elimination of one-time expenditures for equipment and court-ordered examinations.

*Moving Costs*

The approved amount includes a one-time increase of \$30,000 from the Naturopathic Physicians Board of Medical Examiners Fund in FY 2006 for moving costs associated with board relocation.

*Salary Increases*

The approved amount includes an increase of \$42,400 from the Naturopathic Physicians Board of Medical Examiners Fund in FY 2006 and FY 2007 for staff salary increases. The approved amount would provide a salary increase starting in FY 2006 of 32% for the Executive Director.

*Office Equipment*

The approved amount includes a one-time increase of \$14,000 from the Naturopathic Physicians Board of Medical Examiners Fund in FY 2006 to purchase a copier, fax, and other office equipment.

*Attorney General ISA*

The approved amount includes an increase of \$18,200 from the Naturopathic Physicians Board of Medical Examiners Fund in FY 2006 and an increase of \$19,000 in FY 2007 for Attorney General Services.

*Inspection and Evaluation Transfer*

The approved amount includes an increase of \$20,600 and 0.5 FTE Positions from the Naturopathic Physicians Board of Medical Examiners Fund in FY 2006 and FY 2007 to transfer inspection and evaluation functions from the Inspection and Evaluation Special Line Item to the operating budget.

***Special Line Items***

***Inspection and Evaluation***

The budget transfers all funding from the Inspection and Evaluation Special Line to the operating budget in FY 2006 and FY 2007. (See policy issues above.)