

State Mine Inspector: The Honorable Douglas K. Martin

JLBC Analyst: Nick Klingerman

	FY 2004 Actual	FY 2005 Estimate	FY 2006 Approved	FY 2007 Approved
<b>OPERATING BUDGET</b>				
<i>Full Time Equivalent Positions</i>	17.0	17.0	17.0	17.0
Personal Services	509,100	579,000	588,000	579,000
Employee Related Expenditures	161,500	190,000	213,800	190,900
Professional and Outside Services	25,400	21,100	21,100	21,100
Travel - In State	93,600	90,400	90,400	90,400
Travel - Out of State	6,200	0	0	0
Other Operating Expenditures	228,700	224,700	223,800	223,800
Equipment	60,100	11,000	11,000	11,000
<b>OPERATING SUBTOTAL</b>	<b>1,084,600</b>	<b>1,116,200</b>	<b>1,148,100<sup>1/</sup></b>	<b>1,116,200<sup>1/</sup></b>
<b>SPECIAL LINE ITEMS</b>				
Ch. 322 Aggregate Mined Land Reclamation Act	0	0	195,000 <sup>2/</sup>	0
<b>AGENCY TOTAL</b>	<b>1,084,600</b>	<b>1,116,200</b>	<b>1,343,100</b>	<b>1,116,200</b>
<b>FUND SOURCES</b>				
General Fund	1,084,600	1,116,200	1,148,100	1,116,200
<u>Other Appropriated Funds</u>				
Aggregate Mining Reclamation Fund	0	0	195,000	0
SUBTOTAL - Other Appropriated Funds	0	0	195,000	0
<b>SUBTOTAL - Appropriated Funds</b>	<b>1,084,600</b>	<b>1,116,200</b>	<b>1,343,100</b>	<b>1,116,200</b>
Federal Funds	249,400	275,000	275,000	275,000
<b>TOTAL - ALL SOURCES</b>	<b>1,334,000</b>	<b>1,391,200</b>	<b>1,618,100</b>	<b>1,391,200</b>

**AGENCY DESCRIPTION** — The State Mine Inspector is an elected constitutional officer. The office inspects the health conditions and safety of mining operations, investigates mining accidents, identifies abandoned mines, and conducts safety certification classes for mine employees.

<b>PERFORMANCE MEASURES</b>	FY 2003	FY 2004	FY 2006
	Actual	Actual	Approved
• % of mandated inspections completed	80	67	70
• Number of inspections	619	567	570
• Customer satisfaction rating for mines (Scale 1-8)	6.7	7.1	7.5

**Comments:** The State Mine Inspector tracks information on a calendar year basis.

**Operating Budget**

The budget provides \$1,148,100 from the General Fund for the operating budget in FY 2006 and \$1,116,200 in FY 2007.

The approved amount includes an increase of \$31,900 from the General Fund in FY 2006 for statewide adjustments. *(Please see the Statewide Adjustments*

*section at the end of this Appropriations Report for details.)*

**Special Line Items**

**Ch. 322 Aggregate Mined Land Reclamation Act**

Laws 2005, Chapter 322 appropriates all monies collected between January 1, 2006 and July 1, 2006 from the Aggregate Mining Reclamation Fund to the State Mine Inspector to review aggregate mined land reclamation

<sup>1/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.

<sup>2/</sup> Laws 2005, Chapter 322 appropriates all monies collected between January 1, 2006 and July 1, 2006 from the Aggregate Mining Reclamation Fund to the State Mine Inspector. The current estimate of the revenue to be received is \$195,000.

plans. This amount is currently estimated to be \$195,000. The actual amount will depend upon the total amount of monies received by the fund.

Beginning in FY 2007, Laws 2005, Chapter 322 requires that the State Mine Inspector approve a reclamation plan and financial assurance mechanism for exploration and aggregate mining operations that create a surface disturbance greater than 5 acres.

The State Mine Inspector is allowed to collect fees from exploration and aggregate mining operations in order to finance the costs of approving reclamation plans and financial assurance mechanisms. Laws 2005, Chapter 322 establishes the legislatively-appropriated Aggregate Mining Reclamation Fund, which will consist of reclamation plan fees and monies from the federal government or other governmental agencies.