

Business Manager: Commander C. H. Johnston

JLBC Analyst: Martin Lorenzo III

	FY 2004 Actual	FY 2005 Estimate	FY 2006 Approved	FY 2007 Approved
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	1.0	1.0	1.0	1.0
Personal Services	43,800	44,800	52,900	52,000
Employee Related Expenditures	9,300	8,400	12,900	11,500
Travel - In State	500	900	900	900
Other Operating Expenditures	2,800	4,200	2,200	2,200
Equipment	0	0	2,600	0
AGENCY TOTAL	56,400	58,300	71,500^{1/}	66,600^{1/}
FUND SOURCES				
General Fund	56,400	58,300	71,500	66,600
SUBTOTAL - Appropriated Funds	56,400	58,300	71,500	66,600
TOTAL - ALL SOURCES	56,400	58,300	71,500	66,600

AGENCY DESCRIPTION — The Law Enforcement Merit System Council (LEMSC) sets the standards and qualifications for all classified positions within the Department of Public Safety (DPS). The Council provides the rules for selection, appointment, retention, separation, dismissal and retirement of DPS employees. The Council also hears appeals in connection with suspension, demotion or dismissal of classified employees.

Operating Budget

The budget provides \$71,500 from the General Fund for the operating budget in FY 2006 and \$66,600 in FY 2007.

The approved amount includes an increase of \$2,300 from the General Fund in FY 2006 and no change in FY 2007 for statewide adjustments. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)*

Salary Adjustment

The approved amount includes an increase of \$8,300 from the General Fund in FY 2006 and FY 2007 for Personal Services. This increase funds a scheduled salary increase for the agency’s Administrative Services Officer and will raise the salary to the maximum level. The salary schedule is based on longevity and was approved by LEMSC for both DPS and the Peace Officer Standards and Training Board employees.

Laptop Computer

The approved amount includes a one-time increase of \$2,600 from the General Fund in FY 2006 for a laptop computer to document findings of fact and minutes at the agency’s hearings.

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.