

President: The Honorable Ken Bennett

JLBC Analyst: Bob Hull

	FY 2004 Actual	FY 2005 Estimate	FY 2006 Approved
OPERATING BUDGET			
Lump Sum Appropriation	7,268,200	6,841,500	8,109,800
AGENCY TOTAL	7,268,200	6,841,500	8,109,800^{1/2/3/}
FUND SOURCES			
General Fund	7,268,200	6,841,500	8,109,800
SUBTOTAL - Appropriated Funds	7,268,200	6,841,500	8,109,800
TOTAL - ALL SOURCES	7,268,200	6,841,500	8,109,800

AGENCY DESCRIPTION — The Senate is made up of 30 members elected from each of the legislative districts. The officers and employees of the Senate consist of the President of the Senate, a Secretary of the Senate, and other employees as the Senate directs.

Operating Budget

The budget provides \$8,109,800 from the General Fund for the operating budget in FY 2006.

The approved amount includes an increase of \$268,300 from the General Fund in FY 2006 for statewide adjustments. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)*

The approved amount includes an increase of \$1,000,000 from the General Fund in FY 2006 for a base budget adjustment.

^{1/} This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations. (General Appropriation Act footnote)
^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.
^{3/} Included in the Lump Sum appropriation of \$8,109,800 for FY 2006 is \$1,000 for the purchase of mementos and items for visiting officials. (General Appropriation Act footnote, as adjusted for statewide allocations)