

Speaker: The Honorable Jim Weiers

JLBC Analyst: Bob Hull

	FY 2004 Actual	FY 2005 Estimate	FY 2006 Approved
OPERATING BUDGET			
Lump Sum Appropriation	10,711,000	11,955,500	12,399,900
AGENCY TOTAL	10,711,000	11,955,500	12,399,900^{1/2/3/}
FUND SOURCES			
General Fund	10,711,000	11,955,500	12,399,900
SUBTOTAL - Appropriated Funds	10,711,000	11,955,500	12,399,900
TOTAL - ALL SOURCES	10,711,000	11,955,500	12,399,900

AGENCY DESCRIPTION — The House of Representatives is made up of 60 members, 2 of whom are elected from each of the legislative districts. The officers and employees of the House of Representatives consist of the Speaker of the House, a Chief Clerk of the House, and other employees as the House directs.

Operating Budget

The budget provides \$12,399,900 from the General Fund for the operating budget in FY 2006.

The approved amount includes an increase of \$444,400 from the General Fund in FY 2006 for statewide adjustments. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)*

^{1/} This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations. (General Appropriation Act footnote)
^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.
^{3/} Included in the Lump Sum appropriation of \$12,399,900 for FY 2006 is \$1,000 for the purchase of mementos and items for visiting officials. (General Appropriation Act footnote, as adjusted for statewide allocations)