

PRIVATIZED LEASE TO OWN APPROPRIATIONS 1/

	Fiscal Year 2006 - Budgeted			Total	Estimated
	GF	OF	Non-Approp		Total Charge 2/
<u>Arizona Department of Administration Building</u>					
State Board of Accountancy		93,200		93,200	93,200
Arizona Department of Administration	1,133,600	1,423,600	69,900	2,627,100	2,655,400
State Board of Equalization	63,600			63,600	65,200
Government Information Technology Agency		102,600		102,600	102,600
State Board of Tax Appeals	33,600			33,600	34,500
Subtotal - ADOA Building	1,230,800	1,619,400	69,900	2,920,100	2,950,900
<u>Arizona Department of Environmental Quality Building</u>					
Department of Building and Fire Safety	240,400			240,400	246,300
State Department of Corrections	384,900			384,900	394,500
Arizona Criminal Justice Commission		32,500	115,200	147,700	147,700
Department of Environmental Quality	939,500	2,049,600	612,200	3,601,300	3,624,700
Department of Environmental Quality - WIFA			70,300	70,300	70,300
Department of Insurance			45,000	45,000	45,000
Arizona Department of Racing	118,300			118,300	121,200
Residential Utility Consumer Office		94,200		94,200	94,200
State Board of Technical Registration		145,300		145,300	145,300
Office of Tourism	146,000			146,000	149,600
Subtotal - ADEQ Building	1,829,100	2,321,600	842,700	4,993,400	5,038,800
<u>Arizona Department of Health Services Building</u>					
Department of Health Services	1,071,900	1,452,700		2,524,600	2,557,400
GRAND TOTAL	4,131,800	5,393,700	912,600	10,438,100	10,547,100

1/ Pursuant to Laws 2001, Chapter 317, ADOA entered into 3 privatized lease to own agreements with private entities for the construction of 3 office buildings on the Capitol Mall. At the end of the lease period, the state will take possession of these buildings.

2/ The "Fiscal Year 2006 - Budgeted" columns represent the amounts appropriated in individual agency budgets for privatized lease to own payments. The "Estimated Total Charge" column represents the anticipated amounts the Arizona Department of Administration will charge agencies. General Fund appropriations for privatized lease to own payments were not adjusted from FY 2005 to FY 2006. Other Fund appropriations for lease-purchase payments were adjusted.