

**LEASE-PURCHASE APPROPRIATIONS 1/  
Department of Administration Building System**

	Fiscal Year 2006 - Budgeted 2/			Total	Estimated Total Charge
	GF	OF	Non-Approp		
<b>BUDGET UNITS</b>					
Administration, AZ Department of					
16th Ave Parking Garage	280,100			280,100	420,800
Capital Center - AG 3/		290,400		290,400	290,400
Capital Center	12,200			12,200	12,200
Capital Center (Vacant) 4/	147,100	14,700		161,800	163,300
Courts Building (Vacated by LAPR)	308,100			308,100	308,100
ENSCO	5,309,300			5,309,300	5,314,400
1616 W. Adams	200	16,200		16,400	16,400
Tucson Office	73,700	51,200		124,900	162,200
DES-West	39,800			39,800	60,000
Subtotal - AZ Department of Administration	<u>\$6,170,500</u>	<u>\$372,500</u>	<u>\$0</u>	<u>\$6,543,000</u>	<u>\$6,747,800</u>
Agriculture, AZ Department of					
Tucson Office	20,800	10,000		30,800	38,500
Attorney General - Department of Law					
Capital Center	603,100	57,800		660,900	663,800
Tucson Office	23,300			23,300	35,100
Subtotal- Attorney General	<u>\$626,400</u>	<u>\$57,800</u>	<u>\$0</u>	<u>\$684,200</u>	<u>\$698,900</u>
Building and Fire Safety, Department of					
Tucson Office	29,400			29,400	44,200
Citizens Clean Elections Commissior					
1616 W. Adams			30,700	30,700	30,700
Contractors, Registrar of					
Tucson Office		48,000		48,000	48,000
Corporation Commission					
Tucson Office	27,200	32,100		59,300	73,000
Deaf and the Blind, AZ State Schools for the					
Food Service Building	272,200			272,200	414,300
High School and Auditorium	1,238,100			1,238,100	1,238,100
Subtotal - Schools for the Deaf & the Blind	<u>\$1,510,300</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,510,300</u>	<u>\$1,652,400</u>
Economic Security, Department of					
DES Group Homes	171,000	0	90,300	261,300	261,500
DES-West	1,228,100	551,700	843,500	2,623,300	3,244,300
Tucson Office	260,000	117,300	157,500	534,800	666,300
Capital Center 5/	360,800			360,800	362,500
Subtotal - Department of Economic Security	<u>\$2,019,900</u>	<u>\$669,000</u>	<u>\$1,091,300</u>	<u>\$3,780,200</u>	<u>\$4,534,600</u>
Education, Department of					
Tucson Office	32,500		18,100	50,600	67,000
Subtotal - Department of Education	<u>\$32,500</u>	<u>\$0</u>	<u>\$18,100</u>	<u>\$50,600</u>	<u>\$67,000</u>
Environmental Quality, Department of					
Tucson Office	27,500	94,800		122,300	136,200
Gaming, Department of					
Tucson Office		18,000		18,000	18,000
Governor, Office of the					
Tucson Office	27,700			27,700	41,800
Health Services, Department of					
Capital Center (Disease Control)			31,700	31,700	31,700
Health Lab	1,217,900	1,099,900		2,317,800	2,317,800
Tucson Office	48,500	86,500		135,000	159,500
Subtotal - Department of Health Services	<u>\$1,266,400</u>	<u>\$1,186,400</u>	<u>\$31,700</u>	<u>\$2,484,500</u>	<u>\$2,509,000</u>
Historical Society, Arizona					
Papago Museum	1,186,000	193,700		1,379,700	1,379,700
Insurance, Department of					
Tucson Office	5,300		7,800	13,100	15,800
Judiciary - Court of Appeals					
Tucson Office	522,100			522,100	522,100
Judiciary - Supreme Court					
Courts Building	2,100,100	1,037,900	510,300	3,648,300	3,748,300
Tucson Office	78,200			78,200	117,800
Subtotal - Supreme Court	<u>\$2,178,300</u>	<u>\$1,037,900</u>	<u>\$510,300</u>	<u>\$3,726,500</u>	<u>\$3,866,100</u>
Subtotal - Judiciary	<u>\$2,700,400</u>	<u>\$1,037,900</u>	<u>\$510,300</u>	<u>\$4,248,600</u>	<u>\$4,388,200</u>
Juvenile Corrections, Department of					
1616 W. Adams	101,600			101,600	101,600

	Fiscal Year 2006 - Budgeted <u>2/</u>			Total	Estimated Total Charge
	GF	OF	Non-Approp		
Land Department, State 1616 W. Adams	447,300			447,300	447,300
Legislature - Auditor General Tucson Office	55,600			55,600	55,600
Legislature - Library, Archives & Public Records, Library for the Blind (1030 N. 32nd St.)	103,000			103,000	103,000
Records Management Addition	184,600			184,600	184,600
Subtotal - Library, Archives & Public Records	<u>\$287,600</u>	<u>\$0</u>	<u>\$0</u>	<u>\$287,600</u>	<u>\$287,600</u>
Liquor Licenses and Control, Department of Tucson Office	12,700			12,700	19,200
Parks Board, Arizona State 1616 W. Adams	15,200			15,200	29,900
Tonto Natural Bridge			367,300	367,300	367,300
Subtotal - Parks Board	<u>\$15,200</u>	<u>\$0</u>	<u>\$367,300</u>	<u>\$382,500</u>	<u>\$397,200</u>
Real Estate Department, State Tucson Office	28,400			28,400	42,800
Revenue, Department of Revenue Building	2,004,500	39,300		2,043,800	2,045,700
Secretary of State Tucson Office	5,000			5,000	7,500
Structural Pest Control Commission Tucson Office		5,400		5,400	5,400
Water Resources, Department of Tucson Office	66,600			66,600	100,300
<b>GRAND TOTAL</b>	<u><u>\$18,707,300</u></u>	<u><u>\$3,764,900</u></u>	<u><u>\$2,075,300</u></u>	<u><u>\$24,547,500</u></u>	<u><u>\$26,001,000</u></u>

1/ Pursuant to A.R.S. § 41-792.01, state agencies occupying buildings being lease-purchased by the Arizona Department of Administration shall pay the higher of the amount reported [herein] by the Joint Legislative Budget Committee Staff or the pro rata share of the lease-purchase based on actual occupancy.

2/ The "Fiscal Year 2006 - Budgeted" columns represent the amounts appropriated in individual agency budgets for lease-purchase payments. The "Estimated Total Charge" column represents the anticipated amounts the Arizona Department of Administration will charge agencies. Except in certain circumstances, General Fund appropriations for lease-purchase payments were not adjusted from FY 2005 to FY 2006. Other Fund appropriations for lease-purchase payments were adjusted

3/ The amount represents payment for space occupied by the Attorney General which provides legal services to the Risk Management Division.

4/ The amounts for vacant space in the Capital Center represent the estimated amounts required to complete the lease-purchase payment for the Capital Center. The Arizona Department of Administration did not receive appropriations for these amounts. It is anticipated that the Attorney General may occupy a portion of this space in FY 2006. The Arizona Department of Administration may offset the amounts by payments received from the Attorney General.

5/ This amount represents payment for space occupied by the Attorney General which provides legal services to the Department of Economic Security



