Government Information Technology Agency **A.R.S. § 41-3501**

Director: Chris Cummiskey JLBC Analyst: Shelli Carol

	FY 2004 Actual	FY 2005 Estimate	FY 2006 Approved	FY 2007 Approved
OPERATING BUDGET				
Full Time Equivalent Positions	21.0	21.0	21.0	21.0
Personal Services	1,397,900	1,562,700	1,589,300	1,562,700
Employee Related Expenditures	289,300	355,800	387,900	341,200
Professional and Outside Services	218,600	240,000	240,000	240,000
Travel - In State	1,400	10,100	10,100	10,100
Travel - Out of State	5,800	15,600	15,600	15,600
Other Operating Expenditures	210,000	332,200	337,500	340,100
Equipment	40,700	29,500	29,500	29,500
AGENCY TOTAL	**2,163,700**	**2,545,900**	**2,609,900**[1/]	**2,539,200**[1/]
FUND SOURCES				
Other Appropriated Funds				
Information Technology Fund	2,163,700	2,545,900	2,609,900	2,539,200
SUBTOTAL - Other Appropriated Funds	2,163,700	2,545,900	2,609,900	2,539,200
SUBTOTAL - Appropriated Funds	**2,163,700**	**2,545,900**	**2,609,900**	**2,539,200**
TOTAL - ALL SOURCES	2,163,700	2,545,900	2,609,900	2,539,200

AGENCY DESCRIPTION — The Government Information Technology Agency (GITA) is responsible for statewide information technology planning, coordinating, oversight, and consulting. Information technology projects with development costs over $25,000 cannot proceed without GITA approval. GITA may suspend expenditures on failing projects. GITA also provides staff support to the Information Technology Authorization Committee (ITAC). Information technology projects with development costs over $1 million cannot proceed without ITAC approval. The GITA Information Technology Fund derives from a 0.15% charge on state agency payrolls.

PERFORMANCE MEASURES	FY 2003 Actual	FY 2004 Actual	FY 2006 Approved
• % of information technology (IT) projects completed on schedule and within budget	94	89	92
• % of agency IT managers rating GITA performance as excellent	--	--	60

Comments: The agency reports that the decline from FY 2003 to FY 2004 in the percentage of IT projects completed on schedule and within budget largely reflects individual department strategic decisions to postpone projects.

Operating Budget

The budget provides $2,609,900 from the Information Technology Fund for the operating budget in FY 2006 and $2,539,200 in FY 2007.

The approved amounts include an increase of $64,000 from the Information Technology Fund in FY 2006 and a decrease of $(6,700) in FY 2007 for statewide adjustments. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)*

Additional Legislation

Fees for Services Budget Reconciliation Bill

The Fees for Services Budget Reconciliation Bill (Laws 2005, Chapter 299) amends A.R.S. § 35-142P to add several credit card transaction reporting requirements and to reduce the reporting timeframe to once annually. State agencies must now account the number of electronic transactions and the total dollar amount of any processing fee charged, deducted, or paid.

Statute already mandated statements on the number of transactions, the total dollar amount of transactions, and the total dollar amounts of any discount fees and any convenience fees charged, deducted, or paid. State agencies must submit this data to the Governor, GITA, and the Joint Legislative Budget Committee. Previously, statute required these reports quarterly.

1/ General Appropriation Act funds are appropriated as a Lump Sum by Agency.