

Governor: The Honorable Janet Napolitano

JLBC Analyst: Bob Hull

	FY 2004 Actual	FY 2005 Estimate	FY 2006 Approved
OPERATING BUDGET			
Lump Sum Appropriation	5,962,500	6,127,700	6,288,600
AGENCY TOTAL	5,962,500	6,127,700	6,288,600 ^{1/2/3/}
FUND SOURCES			
General Fund	5,962,500	6,127,700	6,288,600
SUBTOTAL - Appropriated Funds	5,962,500	6,127,700	6,288,600
Other Non-Appropriated Funds	1,813,600	1,831,700	1,831,700
Federal Funds	14,747,900	17,893,400	17,893,400
TOTAL - ALL SOURCES	22,524,000	25,852,800	26,013,700

AGENCY DESCRIPTION — The Governor is the state's Chief Executive Officer and responsible for the execution of state laws. The Office of the Governor includes the Division for Children, Division for Community and Youth Development, Division for State School Readiness, Division for Substance Abuse Policy, Division for Women, Arizona Mexico Policy Office, Northern Office and Tucson Office.

Operating Budget

The budget provides \$6,288,600 from the General Fund for the operating budget in FY 2006.

The approved amount includes an increase of \$160,900 from the General Fund in FY 2006 for statewide adjustments. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)*

- ^{1/} Included in the Lump Sum appropriation of \$6,288,600 for FY 2006 is \$10,000 for the purchase of mementos and items for visiting officials. (General Appropriation Act footnote, as adjusted for statewide allocations)
- ^{2/} This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations. (General Appropriation Act footnote)
- ^{3/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.