

State Geologist: Larry D. Fellows

JLBC Analyst: Nick Klingerman

	FY 2004 Actual	FY 2005 Estimate	FY 2006 Approved	FY 2007 Approved
<b>OPERATING BUDGET</b>				
<i>Full Time Equivalent Positions</i>	12.3	12.3	12.3	12.3
Personal Services	427,600	431,800	439,100	431,800
Employee Related Expenditures	97,700	104,700	116,600	104,900
Travel - In State	36,600	40,600	40,600	40,600
Other Operating Expenditures	212,400	219,600	219,400	219,400
Equipment	3,100	0	0	0
<b>AGENCY TOTAL</b>	<b>777,400</b>	<b>796,700</b>	<b>815,700<sup>1/</sup></b>	<b>796,700<sup>1/</sup></b>
<b>FUND SOURCES</b>				
General Fund	777,400	796,700	815,700	796,700
<b>SUBTOTAL - Appropriated Funds</b>	<b>777,400</b>	<b>796,700</b>	<b>815,700</b>	<b>796,700</b>
Other Non-Appropriated Funds	252,400	286,000	286,000	286,000
Federal Funds	281,500	258,900	217,800	205,500
<b>TOTAL - ALL SOURCES</b>	<b>1,311,300</b>	<b>1,341,600</b>	<b>1,319,500</b>	<b>1,288,200</b>

**AGENCY DESCRIPTION** — The Geological Survey investigates Arizona’s geology and regulates the drilling and production of oil, gas, and other energy resources. The Survey also provides technical advice and assistance to state and local government agencies, industry, and other members of the public concerning the geologic environment and the development and use of mineral resources in Arizona.

<b>PERFORMANCE MEASURES</b>	FY 2003 Actual	FY 2004 Actual	FY 2006 Approved
• Satisfaction with service provided (Scale 1-5)	4.9	4.9	4.9

**Operating Budget**

The budget provides \$815,700 from the General Fund for the operating budget in FY 2006 and \$796,700 in FY 2007.

The approved amount includes an increase of \$19,000 from the General Fund in FY 2006 for statewide adjustments. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)*

<sup>1/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.