

**SUMMARY OF THE CAPITAL OUTLAY BILL (CHAPTER 298)
AND OTHER BILLS WITH CAPITAL OUTLAY APPROPRIATIONS 1/**

	FY 2005		FY 2006	
	General Fund	Other Funds	General Fund	Other Funds
ARIZONA DEPARTMENT OF ADMINISTRATION BUILDING SYSTEM				
Administration, Arizona Department of				
Building Renewal for ADOA System 2/ 3/		3,500,000		3,400,000
Deaf & the Blind, AZ State Schools for the				
Capital Projects			2,000,000	
Economic Security, Department of				
Prescott Property Exchange			150,000	
Exposition and State Fair Board, AZ				
Building Renewal 4/		1,247,400		1,386,800
Game and Fish Department, AZ				
Building Renewal 4/		343,000		388,900
Bellemont Shooting Range Development		800,000		
Headquarters Paving		50,000		
Mesa Office Security System		30,000		
Shade Canopies		150,000		
Sierra Vista Shooting Range Development		55,000		
Silver Creek Hatcher Improvements		80,000		
Statewide Preventative Maintenance		30,000		30,000
Tonto Creek Hatchery Improvements		200,000		
Tri-State Shooting Range Development		300,000		
Black Canyon Dam Modifications				500,000
Migratory Waterfowl Development				100,000
Subtotal - AZ Game and Fish Department	0	2,038,000	0	1,018,900
Legislative Council				
State Archives and History Building 5/		2,000,000	15,000,000	
Lottery Commission, Arizona State				
Building Renewal 4/		41,200		47,600
Facility Improvements				76,900
Subtotal - AZ Game and Fish Department	0	41,200	0	124,500
Public Safety, Department of				
Remote Officer Housing		360,000		0
SUBTOTAL - ADOA BUILDING SYSTEM	0	9,186,600	17,150,000	5,930,200
ARIZONA DEPARTMENT OF TRANSPORTATION BUILDING SYSTEM				
Arizona Department of Transportation				
Building Renewal 6/		2,780,900		3,702,900
Airport Planning and Development 7/		13,540,000		16,956,000
Highway Construction 8/		218,155,000		204,085,000
Parker Relocation		500,000		
Traffic Safety Improvement Agreements				600,000
De-Icer Buildings				1,089,000
Oil Storage Tanks				637,600
Payson Equipment Shop				1,536,500
Payson MVD Service Center				915,900
Sprinklers/Fire Alarms				1,265,000
SUBTOTAL - ADOT BUILDING SYSTEM	0	234,975,900	0	230,787,900
TOTAL - ALL BUILDING SYSTEMS	0	244,162,500	17,150,000	236,718,100
GRAND TOTAL - ALL APPROPRIATIONS	0	244,162,500	17,150,000	236,718,100
SUMMARY OF CAPITAL APPROPRIATIONS BY SESSION				
Laws 2005, 1st Regular Session	0	0	17,150,000	236,718,100
Laws 2004, 2nd Regular Session	0	244,162,500	0	0

1/ This table summarizes all Capital Appropriations for FY 2005 and FY 2006 from the 1st Regular Session of the 47th Legislature and all prior legislative sessions. Appropriations are listed by the state's 3 "building systems." Capital Outlays are budgeted on an annual basis except under special circumstances. More detail on these projects can be found starting on page 362 of this report.

2/ For major maintenance and repair of state buildings pursuant to A.R.S. 41-790 and 41-793.01. The Other Fund appropriation for the ADOA system represents 15% of the building renewal formula in FY 2006.

- 3/ The ADOA shall allocate the monies to state agencies for necessary building renewal. If monies in the Capital Outlay Stabilization Fund (COSF) are insufficient to fund the appropriation to the ADOA for building renewal, the appropriation to the ADOA shall be reduced by the difference between the amount appropriated to the ADOA from COSF and the balance in COSF. (Capital Outlay Appropriation Act footnote)
- 4/ Represents 100% funding of the building renewal formula.
- 5/ Laws 2005, Chapter 298, appropriated \$30,000,000 from the General Fund to Legislative Council for the construction of a Library and Archives Building. The appropriation consisted of \$15,000,000 in FY 2006 and \$15,000,000 in FY 2007.
- 6/ Includes \$3,627,100 from the State Highway Fund and \$75,800 from the State Aviation Fund to fund 100% of the formula in FY 2006.
- 7/ The amount is appropriated from the State Aviation Fund for the planning, construction, development and improvement of state, county, city or town airports as determined by the State Transportation Board. Any balances and collections in the State Aviation Fund in excess of the specific amounts appropriated in the General Appropriations Act and in this act are appropriated to ADOT for the purposes provided in this paragraph. (Capital Outlay Appropriation Act footnote)
- 8/ The amount appropriated for highway construction is from the State Highway Fund for the planning and construction of state highways, including the national system of interstate highways within this state, the state primary or secondary system, the county primary or secondary system and urban rural routes, the acquisition of rights-of-way, the cost of contracted field administration and field engineering on construction projects and debt service payments on bonds issued for highway construction. Any balances and collections in the State Highway Fund in excess of the specific amounts appropriated in the General Appropriations Act and in this act are appropriated to the department for the purposes provided in this paragraph. (Capital Outlay Appropriation Act footnote)