

**CROSSWALK OF GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS  
GENERAL FUND - FY 2007 1/**

	General Appropriation Act - Individual Agency	Other Adjustments	FY 2007 Additional Appropriations 2/	Prior Year Statutory Appropriations 3/	FY 2007 Approp Rpt Total
<b><u>BUDGET UNITS</u></b>					
Administration, AZ Department of					
Administrative Hearings, Office of	\$1,104,200				\$1,104,200
Agriculture, AZ Department of	10,224,300				10,224,300
AHCCCS					
Arts, Arizona Commission on the	3,818,200				3,818,200
Attorney General - Department of Law					
Banking Department, State					
Building and Fire Safety, Department of	3,278,400				3,278,400
Charter Schools, State Board for	712,700				712,700
Commerce, Department of					
Community Colleges, Arizona					
Corporation Commission					
Corrections, State Department of					
Criminal Justice Commission, Arizona	1,302,000				1,302,000
Deaf and the Blind, Schools for the					
Economic Security, Department of					
Education, Department of					
Emergency & Military Affairs, Dept of					
Environmental Quality, Department of					
Equal Opportunity, Governor's Office of	220,900				220,900
Equalization, State Board of					
Executive Clemency, Board of	956,700				956,700
Geological Survey, Arizona	796,700				796,700
Governor, Office of the					
Gov's Ofc of Strategic Planning & Budgeting					
Health Services, Department of					
Historical Society, Arizona	3,979,500				3,979,500
Historical Society, Prescott	639,100				639,100
Indian Affairs, AZ Commission of	205,100				205,100
Insurance, Department of	6,347,700				6,347,700
Judiciary					
Supreme Court					
Court of Appeals					
Superior Court					
SUBTOTAL - Judiciary					
Juvenile Corrections, Department of					
Land Department, State					
Law Enforcement Merit System Council	66,600				66,600
Legislature					
Auditor General					
House of Representatives					
Joint Legislative Budget Committee					
Legislative Council					
Library, Archives & Public Records, AZ State					
Senate					
SUBTOTAL - Legislature					
Liquor Licenses & Control, Department of	2,813,700		1,250,000		4,063,700
Medical Student Loans, Board of	0				
Mine Inspector, State	1,116,200				1,116,200
Mines & Mineral Resources, Department of	794,800				794,800
Navigable Stream Adjudication Commission					
Nursing, State Board of	161,400				161,400
Occupational Safety & Health Review Board					
Parks Board, Arizona State	2,380,500			20,000,000	22,380,500
Personnel Board	338,300				338,300
Pioneers' Home, AZ	0				0
Postsecondary Education, Commission for					
Public Safety, Department of					
Racing, Arizona Department of	2,499,500				2,499,500
Radiation Regulatory Agency	1,105,600		520,200		1,625,800
Rangers' Pensions, Arizona	13,000				13,000
Real Estate Department, State	3,529,500				3,529,500
Revenue, Department of					
School Facilities Board					
Secretary of State					
Tax Appeals, State Board of	277,900				277,900
Tourism, Office of					

	General Appropriation Act - Individual Agency	Other Adjustments	FY 2007 Additional Appropriations <sup>2/</sup>	Prior Year Statutory Appropriations <sup>3/</sup>	FY 2007 Approp Rpt Total
Transportation, Department of Treasurer, State					
Uniform State Laws, Commission on Universities	52,300				52,300
Arizona State University - Main Campus					
Arizona State University - East Campus					
Arizona State University - West Campus					
Northern Arizona University					
Board of Regents					
University of Arizona - Main Campus					
University of Arizona - Health Sciences Center					
<b>SUBTOTAL - Universities</b>					
Veterans' Services, Department of	2,259,000				2,259,000
Water Resources, Department of					
Weights and Measures, Department of					
<b>OPERATING BUDGET TOTAL</b>	<u>50,993,800</u>	<u>0</u>	<u>1,770,200</u>	<u>20,000,000</u>	<u>72,764,000</u>
Capital	<u>0</u>	<u>15,000,000</u>			<u>15,000,000</u>
<b>GRAND TOTAL</b>	<u><u>\$50,993,800</u></u>	<u><u>15,000,000</u></u>	<u><u>1,770,200</u></u>	<u><u>\$20,000,000</u></u>	<u><u>\$87,764,000</u></u> <sup>4/</sup>

<sup>1/</sup> This chart provides a crosswalk between an agency's appropriation in the General Appropriation Act (Laws 2005, Chapter 286) and the individual agency amount as it appears in the Appropriations Report. Appropriations are displayed only for agencies with a biennial appropriation.

<sup>2/</sup> Appropriations separate from the General Appropriation Act. Individual bill detail appears in the "Budget Detail" section.

<sup>3/</sup> Represents ongoing statutory appropriations.

<sup>4/</sup> Excludes the following FY 2007 appropriations: 1) \$100,000 to the Attorney General for Military Airport Planning; 2) \$4.9 million to the Department of Commerce for Military Airport Planning; 3) \$2,565,500 to the Department of Commerce for Nursing Education; 4) \$191,293,800 to the Department of Education for K-12 Rollover; 5) \$677,900 to the Department of Emergency and Military Affairs for Nuclear Emergency Management Fund; 6) \$45,400 to the Supreme Court for Judicial Salary increase; 7) \$193,700 to the Court of Appeals for Judicial Salary increase; 8) \$1,702,500 to the Superior Court for Judicial Salary increase; 9) \$50 million to the School Facilities Board for New School Construction; and 10) \$1,434,500 to the Board of Regents for Nursing Education.

**CROSSWALK OF GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS  
OTHER FUNDS - FY 2007 I/**

	General Appropriation Act - Individual Agency	FY 2007 Approp Rpt Total
<b><u>BUDGET UNITS</u></b>		
Accountancy, State Board of		
Board of Accountancy Fund	\$2,154,600	\$2,154,600
Acupuncture Board of Examiners		
Acupuncture Board of Examiners Fund	97,600	97,600
Administration, AZ Department of		
Air Quality Fund		
Automation Operations Fund		
Capital Outlay Stabilization Fund		
Certificates of Participation Fund		
Corrections Fund		
Motor Vehicle Pool Revolving Fund		
Technology and Telecommunications Fund		
Telecommunications Fund		
Risk Management Revolving Fund		
Personnel Division Fund		
Watercraft Licensing Fund		
Special Employee Health Insurance Trust Fund		
State Surplus Materials Revolving Fund and Federal Surplus Materials Revolving Fund		
Total - AZ Department of Administration		
Administrative Hearings, Office of		
AHCCCS Donations Fund	13,900	13,900
Agriculture, AZ Department of		
Aquaculture Fund	9,200	9,200
Egg Inspection Fund	646,200	646,200
Citrus, Fruit and Vegetable Revolving Fund	920,700	920,700
Commercial Feed Fund	270,200	270,200
Fertilizer Materials Fund	267,300	267,300
Livestock Custody Fund	79,400	79,400
Pesticide Fund	247,000	247,000
Agricultural Consulting and Training Fund	64,500	64,500
Dangerous Plants, Pests and Diseases Fund	21,400	21,400
Arizona Protected Native Plant Fund	162,100	162,100
Water Quality Assurance Revolving Fund	0	0
Seed Law Fund	49,800	49,800
Total - AZ Department of Agriculture	2,737,800	2,737,800
AHCCCS		
Budget Neutrality Compliance Fund		
Children's Health Insurance Program Fund		
County Contribution Fund		
Healthcare Group Fund		
Tobacco Tax and Health Care Fund		
Medically Needy Account		
Tobacco Products Tax Fund		
Emergency Health Services Account		
Total - AHCCCS		
Appraisal, State Board of		
Board of Appraisal Fund	536,300	536,300
Attorney General - Department of Law		
Collection Enforcement Revolving Fund		
Antitrust Enforcement Revolving Fund		
Attorney Gen'l Legal Svcs Cost Allocation Fund		
Victims' Rights Fund		
Game and Fish Fund		
Interagency Service Agreements Fund		
Risk Management Revolving Fund		
Consumer Fraud Revolving Fund		
Total - Attorney General - Department of Law		
Automobile Theft Authority		
Auto Theft Authority Fund	4,848,100	4,848,100
Barbers, Board of		
Board of Barbers Fund	230,600	230,600
Behavioral Health Examiners, Board of		
Board of Behavioral Health Examiners Fund	1,259,800	1,259,800
Chiropractic Examiners, State Board of		
Board of Chiropractic Examiners Fund	462,700	462,700
Commerce, Department of		

	General Appropriation Act - Individual Agency	FY 2007 Approp Rpt Total
Bond Fund		
CEDC Fund		
State Lottery Fund		
Oil Overcharge Fund		
Total - Department of Commerce		
Contractors, Registrar of		
Registrar of Contractors Fund	9,600,300	9,600,300
Corporation Commission		
Arizona Arts Trust Fund		
Utility Regulation Revolving Fund		
Public Access Fund		
Securities Regulatory and Enforcement Fund		
Investment Management Regulatory and Enforcement Fund		
Pipeline Safety Revolving Fund		
Total - Corporation Commission		
Corrections, State Department of		
Corrections Fund		
Capital Outlay Stabilization Fund		
Penitentiary Land Fund		
State Charitable, Penal and Reformatory Institutions Land Fund		
State Education Fund for Correctional Education		
Transition Office Fund		
Transition Program Drug Treatment Fund		
Prison Construction and Operations Fund		
Alcohol Abuse Treatment Fund		
Total - State Department of Corrections		
Cosmetology, Board of		
Board of Cosmetology Fund	1,510,000	1,510,000
Criminal Justice Commission, Arizona		
Criminal Justice Enhancement Fund	552,200	552,200
Victim Compensation and Assistance Fund	3,400,000	3,400,000
State Aid to County Attorneys Fund	877,500	877,500
State Aid to Indigent Defense Fund	833,200	833,200
Total - Arizona Criminal Justice Commission	5,662,900	5,662,900
Deaf and the Blind, AZ Schools for the		
Schools for the Deaf and the Blind Fund		
Telecommunications Excise Tax Fund		
Total - AZ Schools for the Deaf and the Blind		
Deaf and the Hard of Hearing, Comm. for the		
Telecommunication Fund for the Deaf	5,279,700	5,279,700
Dental Examiners, State Board of		
Board of Dental Examiners Fund	947,200	947,200
Drug & Gang Prevention Resource Center		
Drug and Gang Prevention Resource Center Fund	266,600	266,600
Intergovernmental Agreements and Grants	280,000	280,000
Total - Drug & Gang Prevention Resource Center	546,600	546,600
Economic Security, Department of		
Federal Temporary Assistance for Needy Families Block Grant		
Federal Child Care and Development Fund Block Grant		
Special Administration Fund		
Public Assistance Collections Fund		
Long Term Care System Fund		
Child Support Enforcement Administration Fund		
Domestic Violence Shelter Fund		
Child Abuse Prevention Fund		
Children and Family Services Training Program Fund		
Spinal and Head Injuries Trust Fund		
Workforce Investment Act Grant		
Risk Management Fund		
Statewide Cost Allocation Plan Fund		
Job Training Fund		
Utility Assistance Fund		
Total - Department of Economic Security		
Education, Department of		
Proposition 301 Fund		
SFB School Improvement Revenue Bond Debt Service Fund		

	General Appropriation Act - Individual Agency	FY 2007 Approp Rpt Total
Permanent State School Fund		
Teacher Certification Fund		
Total - Department of Education		
Emergency & Military Affairs, Dept of		
Emergency Response Fund		
Environmental Quality, Department of		
Solid Waste Fee Fund		
Water Quality Fee Fund		
Hazardous Waste Management Fund		
Air Permits Administration Fund		
Emissions Inspection Fund		
Air Quality Fund		
Air Quality - Clean Air Subaccount		
Clean Air In-Lieu Fee Fund		
Indirect Cost Recovery Fund		
Used Oil Fund		
Underground Storage Tank Fund		
Recycling Fund		
Total - Department of Environmental Quality		
Exposition and State Fair Board, AZ		
Arizona Exposition and State Fair Fund	15,123,900	15,123,900
Funeral Directors and Embalmers, Board of		
Board of Funeral Directors & Embalmers Fund	304,900	304,900
Game and Fish Department, AZ		
Game and Fish Fund	23,234,700	23,234,700
Waterfowl Conservation Fund	43,400	43,400
Wildlife Endowment Fund	16,000	16,000
Watercraft Licensing Fund	2,183,200	2,183,200
Game, Nongame, Fish and Endangered Species Fund	300,200	300,200
Total - AZ Game and Fish Department	25,777,500	25,777,500
Gaming, Department of		
Tribal State Compact Fund	1,810,500	1,810,500
State Lottery Fund	300,000	300,000
Arizona Benefits Fund	9,512,800	9,512,800
Total - Department of Gaming	11,623,300	11,623,300
Government Information Tech. Agency		
Information Technology Fund	2,539,200	2,539,200
Health Services, Department of		
Arizona Medical Board Fund		
Capital Outlay Stabilization Fund		
Nursing Care Institution Resident Protection Fund		
Hearing and Speech Professionals Fund		
Newborn Screening Program Fund		
Indirect Cost Fund		
Federal Child Care and Development Fund Block Grant		
Tobacco Tax and Health Care Fund		
Medically Needy Account		
Emergency Medical Services Operating Fund		
Poison Control Fund		
Environmental Laboratory Licensure Revolving Fund		
Child Fatality Review Fund		
Substance Abuse Services Fund		
Arizona State Hospital Fund		
ASH Land Earnings Fund		
Health Research Fund		
Total - Department of Health Services		
Historical Society, Arizona		
Capital Outlay Stabilization Fund	193,700	193,700
Homeopathic Medical Examiners, Board of		
Bd of Homeopathic Medical Examiners Fund	78,300	78,300
Housing, Department of		
Housing Trust Fund	654,200	654,200
Industrial Commission of AZ		
Industrial Commission Administrative Fund	17,204,000	17,204,000
Insurance, Department of		
Captive Insurance Regulatory & Supervision Fund	25,000	25,000
Judiciary - Supreme Court		
Confidential Intermediary and Fiduciary Fund		
Court Appointed Special Advocate Fund		
Criminal Justice Enhancement Fund		
Defensive Driving School Fund		

	General Appropriation Act - Individual Agency	FY 2007 Approp Rpt Total
Judicial Collection Enhancement Fund		
State Aid to the Courts Fund		
Total - Supreme Court		
Judiciary - Court of Appeals		
Defensive Driving School Fund		
Judiciary - Superior Court		
Drug Treatment and Education Fund		
Criminal Justice Enhancement Fund		
Total - Superior Court		
SUBTOTAL - Judiciary		
Juvenile Corrections, Department of		
State Charitable, Penal and Reformatory Institutions Land Fund		
Criminal Justice Enhancement Fund		
State Education Fund for Committed Youth		
Total - Department of Juvenile Corrections		
Land Department, State		
Environmental Special Plate Fund		
ADOA Risk Management Fund		
Total - State Land Department		
Legislature		
Library, Archives & Public Records, AZ State Records Services Fund		
Total - Legislature		
Lottery Commission, AZ State		
State Lottery Fund	59,779,500	59,779,500
Medical Board, Arizona		
Arizona Medical Board Fund	5,169,600	5,169,600
Medical Student Loans, Board of		
Medical Student Loan Fund		
Arizona Medical Board Fund		
Total - Board of Medical Student Loans		
Mine Inspector, State		
Aggregate Mining Reclamation Fund	0	0
Naturopathic Physician Examiners Board		
Naturopathic Physicians Board of Medical Examiners Fund	453,900	453,900
Nursing, State Board of		
Board of Nursing Fund	3,049,900	3,049,900
Nursing Care Institution Administrators Board		
Nursing Care Institution Administrators' Licensing & Assisted Living Facility Managers' Certification Fund	372,700	372,700
Occupational Therapy Examiners, Board of		
Occupational Therapy Fund	217,900	217,900
Opticians, State Board of Dispensing		
Board of Dispensing Opticians Fund		
Optometry, State Board of		
Board of Optometry Fund	177,600	177,600
Osteopathic Examiners, AZ Board of		
Board of Osteopathic Examiners Fund	602,000	602,000
Parks Board, Arizona State		
State Parks Enhancement Fund	10,505,800	10,505,800
Law Enforcement and Boating Safety Fund	1,092,700	1,092,700
Reservation Surcharge Fund	460,300	460,300
Total - Arizona State Parks Board	12,058,800	12,058,800
Pharmacy, AZ State Board of		
Board of Pharmacy Fund	1,414,100	1,414,100
Physical Therapy Examiners, Board of		
Board of Physical Therapy Fund	268,400	268,400
Pioneers' Home, AZ		
Miners' Hospital Fund	1,468,900	1,468,900
State Charitable Fund	4,222,400	4,222,400
Total - AZ Pioneers' Home	5,691,300	5,691,300
Podiatry Examiners, State Board of		
Podiatry Fund	110,900	110,900
Postsecondary Education, Commission for		
Postsecondary Education Fund		
Private Postsecondary Education, Board for		
Board for Private Postsecondary Education Fund	289,500	289,500
Psychologist Examiners, State Board of		
Board of Psychologist Examiners Fund	351,700	351,700
Public Safety, Department of		
Highway User Revenue Fund		

	General Appropriation Act - Individual Agency	FY 2007 Approp Rpt Total
State Highway Fund		
Arizona Highway Patrol Fund		
Criminal Justice Enhancement Fund		
Safety Enforcement and Transportation Infrastructure Fund		
Crime Laboratory Assessment Fund		
Arizona Deoxyribonucleic Acid Identification Fund		
Automated Fingerprint Identification Fund		
County Transportation Contribution Fund		
Risk Management Fund		
Sex Offender Monitoring Fund		
State Homeland Security Funding		
Motorcycle Safety Fund		
Total - Department of Public Safety		
Racing, Arizona Department of		
County Fair Racing Fund	300,000	300,000
Racing Administration Fund	45,000	45,000
Total - Arizona Department of Racing	345,000	345,000
Radiation Regulatory Agency		
State Radiologic Technologist Certification Fund	247,300	247,300
Residential Utility Consumer Office		
Residential Utility Consumer Office Revolving Fund	1,175,100	1,175,100
Respiratory Care Examiners, Board of		
Board of Respiratory Care Examiners' Fund	189,000	189,000
Retirement System, Arizona State		
State Retirement System Administration Account		
Long-Term Disability Administration Account		
Total - Arizona State Retirement System		
Revenue, Department of		
Tobacco Tax and Health Care Fund		
Estate and Unclaimed Property Fund		
Liability Setoff Fund		
Total - Department of Revenue		
Secretary of State		
Election Systems Improvement Fund		
State Boards' Office		
Special Services Revolving Fund	172,100	172,100
Structural Pest Control Commission		
Structural Pest Control Commission Fund	1,925,700	1,925,700
Technical Registration, State Board of		
Technical Registration Fund	1,387,700	1,387,700
Transportation, Department of		
State Highway Fund		
Highway User Revenue Fund		
Air Quality Fund		
Driving Under the Influence Abatement Fund		
Transportation Department Equipment Fund		
State Aviation Fund		
Safety Enforcement and Transportation Infrastructure Fund		
Motor Vehicle Liability Insurance Enforcement Fund		
Vehicle Inspection & Title Enforcement Fund		
Total - Department of Transportation		
Treasurer, State		
Capital Outlay Stabilization Fund		
Total - State Treasurer		
Universities		
Arizona State University - Main Campus		
University Collections Fund		
Arizona State University - East Campus		
University Collections Fund		
Technology and Research Initiative Fund		
Total - Arizona State University - East Campus		
Arizona State University - West Campus		
University Collections Fund		
Technology and Research Initiative Fund		
Total - Arizona State University - West Campus		
Northern Arizona University		
University Collections Fund		
University of Arizona - Main Campus		

	General Appropriation Act - Individual Agency	FY 2007 Approp Rpt Total
University Collections Fund		
University of Arizona - Health Sciences Center		
University Collections Fund		
<b>SUBTOTAL - Universities</b>		
Veterans' Services, Department of		
State Veterans' Conservatorship Fund	634,900	634,900
State Home for Veterans' Trust Fund	<u>11,834,600</u>	<u>11,834,600</u>
<b>Total - Department of Veterans' Services</b>	<u>12,469,500</u>	<u>12,469,500</u>
Veterinary Medical Examining Board		
Veterinary Medical Examining Board Fund	401,600	401,600
Weights and Measures, Department of		
Air Quality Fund		
Motor Vehicle Liability Insurance Enf. Fund		
<b>Total - Department of Weights and Measures</b>		
<b>OPERATING BUDGET TOTAL</b>	<u>\$217,732,900</u>	<u>\$217,732,900</u>
 <b>GRAND TOTAL</b>	 <u>\$217,732,900</u>	 <u>\$217,732,900</u> <sup>2/</sup>

<sup>1/</sup> This chart provides a crosswalk between an agency's appropriation in the General Appropriation Act (Laws 2005, Chapter 286) and the individual agency amount as it appears in the Appropriations Report. Appropriations are displayed only for agencies with a biennial appropriation. For FY 2007, these two amounts are the same.

<sup>2/</sup> Excludes the following FY 2007 appropriations: 1) \$796,000 from the Watercraft Licensing Fund to the Department of Administration for Zuni Settlement; 2) \$500,000 from the Health Research Fund to the Department of Health Services for Genomics and \$5,000,000 from the Health Research Fund to the Department of Health Services for Biotechnology.