

Executive Director: Kristen Jordison

JLBC Analyst: Jake Corey

	FY 2004 Actual	FY 2005 Estimate	FY 2006 Approved	FY 2007 Approved
<b>OPERATING BUDGET</b>				
<i>Full Time Equivalent Positions</i>	10.0	10.0	10.0	10.0
Personal Services	326,000	408,000	414,900	408,000
Employee Related Expenditures	109,000	132,100	150,800	136,300
Professional and Outside Services	42,200	46,900	46,900	46,900
Travel - In State	4,900	10,000	10,000	10,000
Other Operating Expenditures	62,100	105,700	111,500	111,500
Equipment	50,000	0	0	0
<b>AGENCY TOTAL</b>	<b>594,200</b>	<b>702,700</b>	<b>734,100<sup>1/2/</sup></b>	<b>712,700<sup>1/2/</sup></b>

**FUND SOURCES**

General Fund	594,200	702,700	734,100	712,700
<b>SUBTOTAL - Appropriated Funds</b>	<b>594,200</b>	<b>702,700</b>	<b>734,100</b>	<b>712,700</b>
<b>TOTAL - ALL SOURCES</b>	<b>594,200</b>	<b>702,700</b>	<b>734,100</b>	<b>712,700</b>

**AGENCY DESCRIPTION** — The board reviews and approves charter school applications, including renewal applications, and monitors the schools that it sponsors for compliance with provisions of their individual charters. It consists of the Superintendent of Public Instruction, 6 members of the general public, 2 members of the business community, a charter school teacher, a charter school operator, and 3 members of the Legislature who serve as advisory members. Currently the board oversees 468 charter schools.

<b>PERFORMANCE MEASURES</b>	FY 2003	FY 2004	FY 2006
	Actual	Actual	Approved
• Customer satisfaction survey (Scale 1-8)	7.45	7.76	7.85

**Comments:** The results of the board’s customer satisfaction survey of charter operators increased slightly from FY 2003 to FY 2004.

**Operating Budget**

The budget provides \$734,100 from the General Fund for the operating budget in FY 2006 and \$712,700 in FY 2007.

The approved amount includes an increase of \$21,400 from the General Fund in FY 2006 and no change in FY 2007 for statewide adjustments. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)*

*Parent Survey*

The approved amount includes an increase of \$10,000 from the General Fund in FY 2006 and FY 2007 to provide funding for the board to conduct an annual survey of the parents of charter school pupils.

<sup>1/</sup> In addition to collecting data for the adopted performance measures, the State Board for Charter Schools shall conduct a survey of parents of charter school pupils in order to establish parent quality ratings for every charter school in the state. (General Appropriation Act footnote)

<sup>2/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.