

Director: N. Eric Borg

JLBC Analyst: Chris Cranny

	FY 2004 Actual	FY 2005 Estimate	FY 2006 Approved	FY 2007 Approved
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	52.0	52.0	52.0	52.0
Personal Services	1,565,000	1,928,500	1,967,000	1,928,500
Employee Related Expenditures	487,200	546,300	646,600	590,000
Professional and Outside Services	40,200	70,100	70,100	70,100
Travel - In State	205,200	315,000	315,000	315,000
Travel - Out of State	1,700	3,000	3,000	3,000
Other Operating Expenditures	453,400	411,100	367,400	367,400
Equipment	27,500	4,400	4,400	4,400
AGENCY TOTAL	2,780,200	3,278,400	3,373,500^{1/}	3,278,400^{1/}

FUND SOURCES

General Fund	2,780,200	3,278,400	3,373,500	3,278,400
SUBTOTAL - Appropriated Funds	2,780,200	3,278,400	3,373,500	3,278,400
Other Non-Appropriated Funds	665,300	695,100	689,300	689,300
TOTAL - ALL SOURCES	3,445,500	3,973,500	4,062,800	3,967,700

AGENCY DESCRIPTION — The agency enforces safety standards for manufactured homes, mobile homes and factory-built buildings. The agency also includes the Office of the State Fire Marshal, which enforces the state fire codes and provides training and education for fire personnel and the general public. All training provided by the department must comply with safety standards prescribed by the National Fire Protection Association and the Occupational Safety and Health Administrations of Arizona.

PERFORMANCE MEASURES

	FY 2003 Actual	FY 2004 Actual	FY 2006 Approved
• % of manufactured homes complaints closed vs. complaints filed	94	94	94
• Customer satisfaction rating (Scale 1-5)	NA	4.7	4.7

Comments: The agency did not submit information for any measure labeled as “NA.”

Operating Budget

The budget provides \$3,373,500 from the General Fund for the operating budget in FY 2006 and \$3,278,400 in FY 2007.

The approved amount includes an increase of \$95,100 from the General Fund in FY 2006 for statewide adjustments. (Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)

Other Issues

Name Change

Effective June 30, 2006, the Department of Building and Fire Safety will be renamed to the Department of Fire,

Building and Life Safety, pursuant to Laws 2005, Chapter 245. The name change would more accurately reflect the regulatory responsibilities of the department.

Chapter 245 also:

- Removes the current statutory caps for the following fees: \$90 for the application of a fire safety permit, \$20 for a construction plan submission, \$40 per hour for review of the plan, and \$30 for re-inspection
- Clarifies that training provided by the department must comply with safety standards prescribed by the National Fire Protection Association and the Occupational Safety and Health Administrations of Arizona
- Codifies department training and public education responsibilities

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.