

Executive Director: Patrice Pritzl

JLBC Analyst: Steve Grunig

	FY 2004 Actual	FY 2005 Estimate	FY 2006 Approved	FY 2007 Approved
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	5.0	5.0	5.0	5.0
Personal Services	206,900	210,800	229,800	226,000
Employee Related Expenditures	43,900	49,500	58,300	51,700
Professional and Outside Services	65,900	115,700	104,900	100,400
Travel - In State	2,900	7,800	7,800	7,800
Travel - Out of State	3,800	5,500	5,500	5,500
Other Operating Expenditures	69,100	74,900	71,300	71,300
AGENCY TOTAL	392,500	464,200	477,600^{1/2/}	462,700^{2/}

FUND SOURCES

Other Appropriated Funds

Board of Chiropractic Examiners Fund	392,500	464,200	477,600	462,700
SUBTOTAL - Other Appropriated Funds	392,500	464,200	477,600	462,700
SUBTOTAL - Appropriated Funds	392,500	464,200	477,600	462,700
TOTAL - ALL SOURCES	392,500	464,200	477,600	462,700

AGENCY DESCRIPTION — The board licenses, investigates, and regulates chiropractors who practice a system of therapy in which disease is considered the result of neural malfunction. Manipulation of the spinal column and other structures is the preferred method of treatment.

PERFORMANCE MEASURES	FY 2003	FY 2004	FY 2006
	Actual	Actual	Approved
• Average calendar days to renew a license	16	13	13
• % of complaints resolved within 180 days with no hearing required	89	95	95
• % of survey responses which indicate that staff was knowledgeable and courteous in public communications	99	98	98

Comments: The average calendar days to renew a license decreased from FY 2003 to FY 2004 due to implementation of procedures to speed the renewal process. The percentage of complaints resolved within 180 days increased from FY 2003 to FY 2004 due to implementation of new procedures. Customer satisfaction decreased slightly from FY 2003 to FY 2004, but remained at a high level.

Operating Budget

The budget provides \$477,600 from the Board of Chiropractic Examiners Fund for the operating budget in FY 2006 and \$462,700 in FY 2007. The approved amount includes an increase of \$14,500 from the Board of Chiropractic Examiners Fund in FY 2006 and a decrease of \$(400) in FY 2007 for statewide adjustments. (Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)

Salary Increase

The approved amount includes an increase of \$17,500 from the Board of Chiropractic Examiners Fund in FY 2006 and FY 2007 for salary increases for the Executive Director, Deputy Director, and a newly created Program Specialist position. The approved amount will provide a salary increase starting in FY 2006 of 22% for the Executive Director, 5% for the Deputy Director, and 6% for a Program Specialist.

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.

Professional and Outside Services

The approved amount includes a decrease of \$(15,300) from the Board of Chiropractic Examiners Fund in FY 2006 and FY 2007 for decreased use of professional chiropractic consultants and information technology specialists resulting from the creation of the Program Specialist position.

Lease Costs

The approved amount includes a decrease of \$(3,300) from the Board of Chiropractic Examiners Fund in FY 2006 and FY 2007 for lower office lease costs.