

Acupuncture Board of Examiners

A.R.S. § 32-3901

Executive Director: Allen Imig

JLBC Analyst: Steve Grunig

	FY 2004 Actual	FY 2005 Estimate	FY 2006 Approved	FY 2007 Approved
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	1.0	1.0	1.0	1.0
Personal Services	21,200	46,200	54,900	54,000
Employee Related Expenditures	5,900	10,900	14,000	12,500
Professional and Outside Services	18,400	16,600	19,200	18,600
Travel - Out of State	700	1,000	1,000	1,000
Other Operating Expenditures	5,600	11,500	11,500	11,500
AGENCY TOTAL	51,800	86,200	100,600^{1/2/}	97,600^{2/}

FUND SOURCES

Other Appropriated Funds

Acupuncture Board of Examiners Fund	51,800	86,200	100,600	97,600
SUBTOTAL - Other Appropriated Funds	51,800	86,200	100,600	97,600
SUBTOTAL - Appropriated Funds	51,800	86,200	100,600	97,600
TOTAL - ALL SOURCES	51,800	86,200	100,600	97,600

AGENCY DESCRIPTION —The Acupuncture Board of Examiners licenses and regulates the practice of acupuncture by individuals who are not licensed to practice acupuncture by another professional board. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.

PERFORMANCE MEASURES

- Average calendar days to resolve a complaint
- Average calendar days to renew a license
- Customer satisfaction rating (Scale 1-8)

	FY 2003 Actual	FY 2004 Actual	FY 2006 Approved
	108	108	90
	60	NA	5
	NA	NA	7.0

Comments: The agency did not submit information for any measure labeled as “NA.” The Acupuncture Board of Examiners was without a full time Director until FY 2005. The hiring of a new Director is expected to decrease the time needed to resolve complaints and renew licenses, and has already enabled a customer satisfaction survey to be implemented.

Operating Budget

The budget provides \$100,600 from the Acupuncture Board of Examiners Fund for the operating budget in FY 2006 and \$97,600 in FY 2007.

The approved amount includes an increase of \$2,800 from the Acupuncture Board of Examiners Fund in FY 2006 and an increase of \$400 in FY 2007 for statewide adjustments. (Please see the *Statewide Adjustments* section at the end of this Appropriations Report for details.)

Joint Office Costs

The approved amount includes an increase of \$2,600 from the Acupuncture Board of Examiners Fund in FY 2006 and an increase of \$2,000 in FY 2007 for Joint Office Costs,

including statewide adjustments. The total agency contribution for Joint Office Costs will be \$20,000 in FY 2006 and \$19,400 in FY 2007. (For more information see *State Boards' Office*.)

Salary Increase

The approved amount includes an increase of \$9,000 from the Acupuncture Board of Examiners Fund in FY 2006 and FY 2007 for an Executive Director salary increase.

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.