

**SUMMARY OF GENERAL FUND APPROPRIATIONS**  
**By Individual Chapter**  
**For Fiscal Years 2005, 2006, and 2007<sup>1/2/</sup>**

Chap. Bill No. Number Reference Title	FY 2005 General Fund	FY 2006 General Fund	FY 2007 General Fund
<b>Forty-Seventh Legislature - First Regular Session</b>			
3 S.B. 1400 Budget Reconciliation; Supplemental Appropriations	73,056,000		
6 H.B. 2387 Appropriation; Overtime Pay; DOC	9,999,100		
184 S.B. 1037 Nuclear Emergency Appropriations and Assessments		1,168,500	1,198,100
227 H.B. 2407 Named Claimants; Appropriations	105,700		
284 H.B. 2647 Liquor; Omnibus		1,250,000	1,250,000
286 S.B. 1513 General Appropriation Act; 2005-2006		7,542,865,600 V	50,993,800
287 H.B. 2769 School Facilities Board; Budget		3/ V	50,000,000 3/
296 H.B. 2620 Funding; Drug Court Programs			1,000,000
298 H.B. 2765 Capital Outlay; Budget		17,150,000 C	15,000,000 C
300 H.B. 2776 Criminal Justice; Budget	2,000,000		
307 S.B. 1160 DUI Assessments; DPS Equipment; Bonuses		6,897,000	
314 S.B. 1294 Professions and Occupations; Shortage		200,000	
329 S.B. 1516 K-12 Education; Budget		38,050,000	191,293,800
330 S.B. 1517 Higher Education; Budget		12,500,000	4,000,000 4/
<b>SUBTOTAL APPROPRIATIONS - 1st REGULAR SESSION</b>	<b>85,160,800</b>	<b>7,620,081,100</b>	<b>314,735,700</b>
<b>Forty-Sixth Legislature - Second Regular Session</b>			
274 S.B. 1406 School Facilities; Budget Reconciliation	75,000,000 5/		
275 S.B. 1402 General Appropriation Act; 2004-2005	7,143,271,700 6/		
278 S.B. 1405 Department of Education; Budget Reconciliation	25,000,000	191,293,800	
<b>SUBTOTAL APPROPRIATIONS - 2nd REGULAR SESSION</b>	<b>7,243,271,700</b>	<b>191,293,800</b>	
<b>Forty-Sixth Legislature - Second Special Session</b>			
6 H.B. 2024 Protection of Children	250,000	75,000	
<b>SUBTOTAL APPROPRIATIONS - 2nd SPECIAL SESSION</b>	<b>250,000</b>	<b>75,000</b>	
<b>Forty-Sixth Legislature - First Regular Session</b>			
91 S.B. 1008 Nuclear Emergency Appropriation and Assessment	1,036,100		
262 H.B. 2531 General Appropriation Act; 2003-2004 and 2004-2005	4,436,700		
264 H.B. 2534 Budget Reconciliation; Education	191,293,800		
<b>SUBTOTAL APPROPRIATIONS - 1st REGULAR SESSION</b>	<b>196,766,600</b>		
<b>Forty-Sixth Legislature - First Special Session</b>			
2 H.B. 2002 Budget Reconciliation; Fiscal Year 2002-2003			5/
<b>Forty-Fifth Legislature - Second Special Session</b>			
9 H.B. 2010 English Learner Programs; Funding	15,626,100 7/		
<b>Permanent General Fund Appropriations and Allocations 8/</b>			
15-1670 University Research Infrastructure Financing 9/	--	--	
15-2002 Students' FIRST 10/	30,000,000 11/	340,000,000 12/	
35-192 General Emergency Authority 13/	4,000,000	4,000,000	
37-623 Wild Land Fire Emergency 13/	3,000,000	3,000,000	
41-511.23 Growing Smarter 14/	20,000,000	20,000,000	
42-5029 Tax Distribution to Tourism Fund 15/	11,947,300	12,844,500	
42-5031.01 Indian Tribal Postsecondary Educational Institutions 16/	1,750,000	1,750,000	
49-282 WQARF Priority Site Remediation 17/	10,000,000	11,000,000	
L '04, Ch. 235 Military Airport Planning; Appropriation 18/	5,000,000	5,000,000	
<b>SUBTOTAL APPROPRIATIONS - PERMANENT</b>	<b>85,697,300</b>	<b>397,594,500</b>	
<b>TOTAL APPROPRIATIONS:</b>	<b>7,626,772,500</b>	<b>8,209,044,400</b>	<b>314,735,700</b>

- C Designates a capital appropriation. All other appropriations are operating appropriations.  
V Designates a bill that was line item vetoed during the 2005 session. See the following supporting schedule.  
1/ For FY 2005, FY 2006, and FY 2007, this table summarizes all General Fund appropriations enacted in any session.  
2/ All appropriations have been rounded to the nearest \$100.  
3/ Rather than provide an appropriation from the General Fund, the School Facilities Board Budget Reconciliation Bill (Laws 2005, Chapter 287) instructs the State Treasurer to directly transfer \$250,000,000 in Transaction Privilege Tax (TPT) revenues to the New School Facilities Fund in FY 2006. Therefore, this amount is included in the Students' FIRST Permanent Funding total. (See footnote #12.) For FY 2007, the School Facilities Board Budget Reconciliation Bill appropriates \$50,000,000 from the General Fund to the New School Facilities Fund.  
4/ The Higher Education Budget Reconciliation Bill (Laws 2005, Chapter 330) appropriates a total of \$4,000,000 annually, through FY 2010, for the Arizona Partnership for Nursing Education Demonstration Project.

- 5/ Laws 2003, 1st Special Session, Chapter 2 originally appropriated \$100,000,000 to the Deficiencies Correction Fund in FY 2005. Laws 2004, Chapter 274 amended the amount to \$75,000,000. The FY 2005 General Appropriation Act (Laws 2005, Chapter 275) triggered an additional \$25,000,000 appropriation, providing a total of \$100,000,000 in FY 2005. The \$25,000,000 amount is included in the FY 2005 General Appropriation Act total. (See footnote #6.)
- 6/ This amount includes certain appropriations made by Laws 2004, Chapter 275, Section 67 when collections exceeded the budgeted revenue estimates. These conditional appropriations, known as triggers, total \$252,490,500. Furthermore, Laws 2004, Chapter 270 reduced the General Fund appropriation for hearing and speech professionals by \$(130,000).
- 7/ Laws 2001, 2nd Special Session, Chapter 9 also increased the "Group B" funding weight for English Learners, raising the cost of Basic State Aid by an estimated \$33,608,700 in FY 2005, above the Group B funding in the General Appropriation Act.
- 8/ Permanent law authorizes these appropriations and allocations.
- 9/ Starting in FY 2008 and continuing through FY 2031, A.R.S. § 15-1670 annually appropriates the collective total of \$34,625,000 to Arizona State University, Northern Arizona University, and the University of Arizona for debt service on research infrastructure projects.
- 10/ A.R.S. § 15-2002A(11) requires the School Facilities Board, for each new fiscal year, to estimate the funding needed for the New School Facilities Fund, the Deficiencies Correction Fund, and the Building Renewal Fund. The statute also requires the board to instruct the State Treasurer, by January 1 of the preceding fiscal year, to credit the estimated amounts into the 3 funds from TPT revenues. The crediting process occurs without a General Fund appropriation. The School Facilities Board Budget Reconciliation Bill (Laws 2005, Chapter 287) amends statute to require an appropriation of these amounts, starting in FY 2007.
- 11/ The School Facilities Board instructed the State Treasurer to credit \$134,894,500 to the Building Renewal Fund in FY 2005. However, Laws 2004, Chapter 274 transferred \$104,894,500 from the Building Renewal Fund to the General Fund, leaving a \$30,000,000 remainder. The FY 2005 General Appropriation Act (Laws 2005, Chapter 275) triggered an additional \$40,000,000 appropriation, providing net total funding of \$70,000,000 in FY 2005. The \$40,000,000 amount is included in the FY 2005 General Appropriation Act total. (See footnote #6.) The board did not instruct the Treasurer to transfer any monies to the New School Facilities Fund or the Deficiencies Correction Fund in FY 2005. Laws 2004, Chapter 274 authorized the board to lease-purchase New School Facilities and appropriated General Fund monies for Deficiencies Correction. (See footnote #5.)
- 12/ The amount consists of \$20,000,000 for the Deficiencies Correction Fund, \$70,000,000 for the Building Renewal Fund, and \$250,000,000 for the New School Facilities Fund. The \$20,000,000 for Deficiencies Correction is the sum that the School Facilities Board instructed the State Treasurer to credit to the fund. However, of the \$130,080,500 that the board instructed the Treasurer to credit to the Building Renewal Fund, the School Facilities Board Budget Reconciliation Bill (Laws 2005, Chapter 287) transfers \$60,080,500 to the General Fund. Therefore, the net credit to the Building Renewal Fund will be \$70,000,000 in FY 2006. The School Facilities Board Budget Reconciliation Bill directs the Treasurer to transfer \$250,000,000 in TPT revenues to the New School Facilities Fund in FY 2006. (See footnote #3.)
- 13/ In an emergency, the Governor can order the withdrawal of these monies from the General Fund without specific appropriation authority.
- 14/ In November 1998, Arizona voters approved Proposition 300, which annually appropriates, from FY 2001 through FY 2011, \$20,000,000 from the General Fund. The monies provide grants to purchase state trust lands for conservation purposes. All grants must be matched by the public or private recipient.
- 15/ A.R.S. § 42-5029D(4b) establishes a formula for this amount, based on prior year tourism receipts. The FY 2005 and FY 2006 amounts represent estimates from the formula. The FY 2005 estimated amount has increased \$354,400 since the FY 2005 Appropriations Report.
- 16/ A.R.S. § 42-5031.01 directs the State Treasurer to annually transmit to the tribal colleges up to \$1,750,000 in Transaction Privilege Tax revenues collected from sources located on tribal reservations.
- 17/ A.R.S. § 49-282 directs \$18,000,000 annually to the Water Quality Assurance Revolving Fund (WQARF). The statute instructs the State Treasurer to transfer \$15,000,000 from corporate income tax receipts into WQARF at the start of each fiscal year. The statute also instructs the State Treasurer to adjust the corporate income tax deposit at the end of each fiscal year to supplement other deposits, so that WQARF receives \$18,000,000 total from all sources. Laws 2004, Chapter 280 amended the FY 2005 deposit to \$10,000,000. Laws 2005, Chapter 332 amended the FY 2006 deposit to \$11,000,000.
- 18/ Laws 2004, Chapter 235 appropriates, in perpetuity, \$4,900,000 annually to the Department of Commerce and \$100,000 annually to the Office of the Attorney General for the support of military installations in the state.

**SUMMARY OF OTHER FUND APPROPRIATIONS**  
**By Individual Chapter**  
**For Fiscal Years 2005, 2006, and 2007<sup>1/2/</sup>**

Chap. Bill	No.	Number	Reference Title	FY 2005 Other Fund	FY 2006 Other Fund	FY 2007 Other Fund
<u>Forty-Seventh Legislature - First Regular Session</u>						
	3	S.B. 1400	Budget Reconciliation; Supplemental Appropriations	14,001,000		
	4	H.B. 2113	Corporation Commission; Supplemental Appropriation	456,200		
	5	H.B. 2195	State Hospital; Nurses; Supplemental Appropriation	1,281,400		
	6	H.B. 2387	Appropriation; Overtime Pay; DOC	10,000,000		
	262	S.B. 1496	Corporations; LLCs; Same Day Service		498,400	
	286	S.B. 1513	General Appropriation Act; 2005-2006		2,393,854,300	217,732,900
	297	H.B. 2621	Retiree Health Insurance; Rural Subsidy		28,000	
	298	H.B. 2765	Capital Outlay; Budget		236,718,100	C
	312	S.B. 1240	Certified Ignition Interlock Devices		442,000	
	313	S.B. 1254	Immobilization of Vehicles; DUI		250,000	
	322	S.B. 1393	Aggregate Mined Land Reclamation Act		195,000	
	332	S.B. 1522	Environmental Protections; Budget		4,800,000	796,000
<b>SUBTOTAL APPROPRIATIONS - 1st REGULAR SESSION</b>				<b>25,738,600</b>	<b>2,636,785,800</b>	<b>218,528,900</b>

<u>Forty-Sixth Legislature - Second Regular Session</u>			
194	S.B. 1079	State Archives and History Building	2,000,000 C
237	H.B. 2265	Poison Control Centers; Appropriations	350,000
269	H.B. 2495	Interpreter Training; Hearing Impaired; Appropriation	750,000
270	H.B. 2543	Hearing and Speech Professions; Fund	260,000
275	S.B. 1402	General Appropriation Act; 2004-2005	2,120,832,600 <u>3/</u>
276	S.B. 1403	2004-2005 Capital Outlay; Appropriations	242,162,500 C
278	S.B. 1405	Department of Education; Budget Reconciliation	3,215,000
292	H.B. 2197	Statewide Emergency Trauma System	100,000
293	H.B. 2207	Air Quality; Fuel Formulations	135,000
296	H.B. 2460	Registration; Motor Vehicles; Nonresidents	36,000
324	H.B. 2464	Commercial Motor Carriers; License; Regulation	168,500
332	S.B. 1166	AHCCCS; Healthcare Group	3,207,400
333	S.B. 1233	License Plate to Owner; Refund	322,000
SUBTOTAL APPROPRIATIONS - 2nd REGULAR SESSION			<u>2,373,539,000</u>
<u>Forty-Sixth Legislature - First Regular Session</u>			
262	H.B. 2531	General Appropriation Act; 2003-2004 and 2004-2005	172,983,100
SUBTOTAL APPROPRIATIONS - 1st REGULAR SESSION			<u>172,983,100</u>
<u>Forty-Fifth Legislature - Second Regular Session</u>			
186	S.B. 1270	Biotechnology Research <u>4/</u>	500,000      500,000      500,000
320	H.B. 2711	Appropriation; Biotechnology <u>5/</u>	<u>5,000,000</u> <u>5,000,000</u> <u>5,000,000</u>
SUBTOTAL APPROPRIATIONS - 2nd REGULAR SESSION			<u>5,500,000</u> <u>5,500,000</u> <u>5,500,000</u>
TOTAL APPROPRIATIONS			<u>2,577,760,700</u> <u>2,642,285,800</u> <u>224,028,900</u>

C Designates a capital appropriation. All other appropriations are operating appropriations.

1/ For FY 2005, FY 2006, and FY 2007, this table summarizes all Other Fund appropriations enacted in any session.

2/ All appropriations have been rounded to the nearest \$100.

3/ This amount includes appropriations of certain additional other fund receipts that exceeded the estimates budgeted in Laws 2004, Chapter 275. These appropriations consist of \$8,538,600 from the State Lottery Fund, \$151,300 from the Parks Reservation Surcharge Fund, and \$39,746,100 from the University Collections Funds.

4/ Laws 2002, Chapter 186 appropriates \$500,000 from the Tobacco Tax Health Research Account each year through FY 2012.

5/ Laws 2002, Chapter 320 appropriates \$5,000,000 from the Tobacco Tax Health Education Account each year through FY 2007.