

Executive Director: Deborah Pearson

JLBC Analyst: Nick Klingerman

	FY 2004 Actual	FY 2005 Estimate	FY 2006 Approved	FY 2007 Approved
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	4.0	4.0	4.5	4.5
Personal Services	185,000	224,900	259,300	255,000
Employee Related Expenditures	50,000	53,900	68,800	61,300
Professional and Outside Services	123,600	145,700	152,100	145,700
Travel - In State	6,000	7,600	7,600	7,600
Travel - Out of State	3,000	4,000	4,000	4,000
Other Operating Expenditures	71,900	55,100	95,000	62,700
Equipment	0	0	32,600	0
OPERATING SUBTOTAL	439,500	491,200	619,400	536,300
SPECIAL LINE ITEMS				
Payment of Fiscal Year 2002 Expenses	1,100	0	800	0
AGENCY TOTAL	440,600	491,200	620,200^{1/2/}	536,300^{2/}

FUND SOURCES

Other Appropriated Funds

Board of Appraisal Fund	440,600	491,200	620,200	536,300
SUBTOTAL - Other Appropriated Funds	440,600	491,200	620,200	536,300
SUBTOTAL - Appropriated Funds	440,600	491,200	620,200	536,300
TOTAL - ALL SOURCES	440,600	491,200	620,200	536,300

AGENCY DESCRIPTION — The board licenses, certifies and regulates real estate appraisers. The board also registers property tax agents.

PERFORMANCE MEASURES

- Average calendar days to resolve a complaint
- Customer satisfaction rating (Scale 1-8)

	FY 2003 Actual	FY 2004 Actual	FY 2006 Approved
	112	184	110
	6.0	7	7.2

Comments: According to the board, the average calendar days to resolve a complaint increased in FY 2004, because complaints against 2 licensees needed extensive investigations.

Operating Budget

The budget provides \$619,400 from the Board of Appraisal Fund for the operating budget in FY 2006 and \$536,300 in FY 2007.

The approved amount includes an increase of \$18,900 from the Board of Appraisal Fund in FY 2006 and an increase of \$700 in FY 2007 for statewide adjustments. (Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)

Moving Expenses

The approved amount includes an increase of \$39,600 from the Board of Appraisal Fund in FY 2006 and an increase of \$7,300 in FY 2007 for moving expenses and increased rent expenses. The appropriated amount in FY 2006 includes \$32,300 for one-time moving and construction expenses. The remaining \$7,300 is for increased rent expenses in FY 2006 and FY 2007. The approved amount will provide funding for the board to increase their office space by 470 square feet from 1,300 square feet in FY 2005 to 1,770 square feet in FY 2006 and FY 2007.

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.

Equipment

The approved amount includes a one-time increase of \$32,600 from the Board of Appraisal Fund in FY 2006 for equipment purchases. Of the approved amount, \$12,000 is for a copier, \$16,800 is for 6 laptop computers for board members, and \$3,800 is for 3 desktop computers for staff.

Licensing Position

The approved amount includes an increase of \$19,900 and 0.5 FTE Position from the Board of Appraisal Fund in FY 2006 and FY 2007 to improve licensing. The number of licensees increased from 1,938 in FY 2003 to 2,500 in FY 2004. The board expects the number of licensees to further increase in FY 2006 and FY 2007 due to the favorable real estate market. In FY 2004, it took an average of 27 days for the board to process a license application. The budget attempts to shorten the licensing timeframe by adding 0.5 FTE Positions.

Board Compensation

The approved amount includes an increase of \$17,200 from the Board of Appraisal Fund in FY 2006 and FY 2007 for increases in board member compensation. Laws 2004, Chapter 48 increased board member compensation from \$25 per day to \$150 per full day and \$75 per half day. The approved amount provides funding for the statutory increase in board member compensation.

Special Line Items

Payment of Fiscal Year 2002 Expenses

The budget provides \$800 from the Board of Appraisal Fund for the Payment of Fiscal Year 2002 Expenses in FY 2006 and no funding in FY 2007. In FY 2002, the board failed to completely pay an appraiser for property valuations conducted during an investigation against a licensee.