

	FY 2004 Actual	FY 2005 Estimate	FY 2006 Approved
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	6.0	7.0	7.0
Personal Services	262,100	327,500	333,000
Employee Related Expenditures	64,800	78,600	93,000
Professional and Outside Services	600	87,600	87,600
Travel - In State	4,200	1,500	1,500
Other Operating Expenditures	82,300	110,600	110,600
Equipment	2,600	0	0
<b>PROGRAM TOTAL</b>	<b>416,600</b>	<b>605,800</b>	<b>625,700<sup>1/2/3/</sup></b>
<b>FUND SOURCES</b>			
General Fund	204,000	270,800	276,200
<u>Other Appropriated Funds</u>			
Teacher Certification Fund	212,600	335,000	349,500
SUBTOTAL - Other Appropriated Funds	212,600	335,000	349,500
<b>SUBTOTAL - Appropriated Funds</b>	<b>416,600</b>	<b>605,800</b>	<b>625,700</b>
<b>TOTAL - ALL SOURCES</b>	<b>416,600</b>	<b>605,800</b>	<b>625,700</b>

**COST CENTER DESCRIPTION** — The 11-member State Board of Education establishes programs, initiates policies and enforces laws and regulations relating to schools and the educational development of the individual child as provided in A.R.S. § 15-203. The board members (other than the Superintendent of Public Instruction) are appointed by the Governor for 4-year terms.

<b>PERFORMANCE MEASURES</b>	FY 2003	FY 2004	FY 2006
	Actual	Actual	Approved
• % of parents who rate “A+” the public school that their oldest school-age child attends	NA	19.2	19.5

**Comments:** The FY 2003 parent survey reported that 41.6% of parents rated their oldest child’s school either “A+” or “A,” but did not provide a separate “A+” rating. That study was conducted by the Arizona Prevention Resource Center at Arizona State University using a telephone survey and a random sampling technique involving 2,525 households. The FY 2004 survey was conducted by the Arizona Department of Education Research and Evaluation Division using a survey that was made available to parents of all Arizona public school students in both on-line and hardcopy form (so was not “random”). Its results may not be representative of parents of all Arizona public school students because ADE indicates that most respondents were from high income households that reported that they were highly involved in their children’s schools.

**Operating Budget**

The budget provides \$625,700 for the operating budget in FY 2006. This amount consists of \$276,200 from the General Fund and \$349,500 from the Teacher Certification Fund.

The approved amount includes an increase of \$19,900 for statewide adjustments. This amount consists of \$5,400 from the General Fund and \$14,500 from the Teacher Certification Fund. (Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)

<sup>1/</sup> The appropriated amount includes \$100,000 for administering a survey to a random sample of parents of children in public schools statewide. The survey shall consist of the following question: “Students are given the grades A+, A, B, C, D and Fail to denote the quality of their work. Using the same A+, A, B, C, D and Fail scale, what grade would you give the school that your oldest child attends?” (General Appropriation Act footnote)  
<sup>2/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Program.  
<sup>3/</sup> The State Board of Education program may establish its own strategic plan separate from that of the Department of Education and based on its own separate mission, goals and performance measures. (General Appropriation Act footnote)