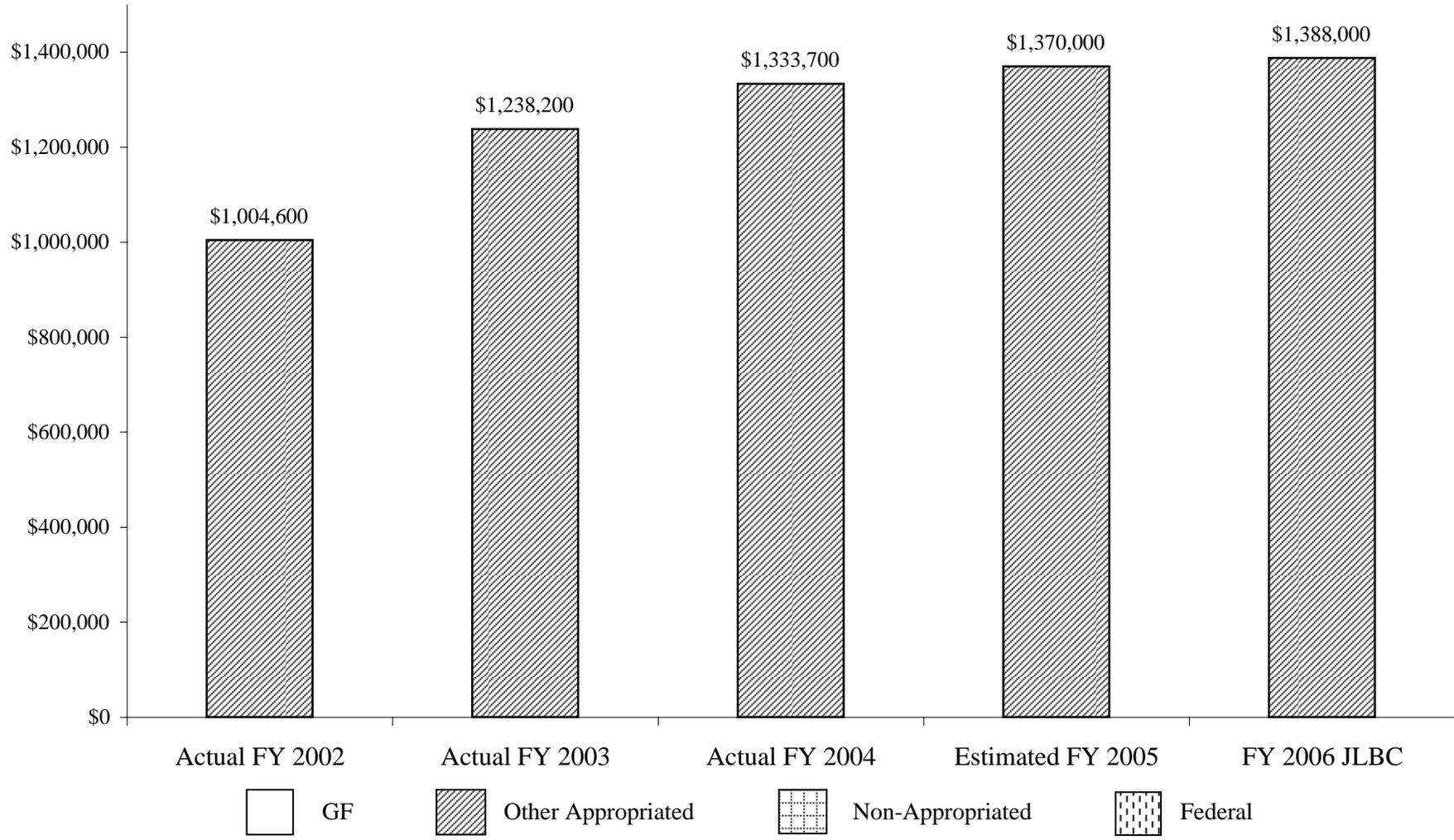


## STATE BOARD OF TECHNICAL REGISTRATION

	<b>JLBC</b>	<b>EXECUTIVE</b>
Total Appropriations (Pg. 431)	<u>FY 2006</u> <ul style="list-style-type: none"> <li>• \$1.4 M OF</li> <li>• \$13,600 OF above FY 2005, or 1.3%</li> </ul> <u>FY 2007</u> <ul style="list-style-type: none"> <li>• \$1.4 M OF</li> <li>• \$17,700 OF above FY 2005, or 1.3%</li> </ul>	<u>FY 2006</u> <ul style="list-style-type: none"> <li>• \$1.4 M OF</li> <li>• \$13,600 OF above FY 2005, or 1.3%</li> </ul> <u>FY 2007</u> <ul style="list-style-type: none"> <li>• \$1.4 M OF</li> <li>• \$19,400 OF above FY 2005, or 1.4%</li> </ul>
Travel (Pg. 432)	<ul style="list-style-type: none"> <li>• \$4,000 OF in FY 2006 and FY 2007 for out-of-state travel related to new home inspection and drug lab remediation programs.</li> </ul>	<ul style="list-style-type: none"> <li>• Does not include</li> </ul>
Equipment (Pg. 432)	<ul style="list-style-type: none"> <li>• \$4,000 OF in FY 2006 for new computers.</li> </ul>	<ul style="list-style-type: none"> <li>• \$3,000 OF in FY 2006 and \$500 OF in FY 2007 for new computers.</li> </ul>
Security (Pg. 432)	<ul style="list-style-type: none"> <li>• \$2,000 OF in FY 2006 and FY 2007 for the agency's portion of increased building security costs</li> </ul>	<ul style="list-style-type: none"> <li>• \$2,000 OF in FY 2006 and FY 2007 for the agency's portion of increased building security costs</li> </ul>
Attorney General Contract	<ul style="list-style-type: none"> <li>• Does not include</li> </ul>	<ul style="list-style-type: none"> <li>• \$4,400 OF in FY 2006 and \$9,000 OF in FY 2007 for increased contract costs with the Attorney General.</li> </ul>
Technical (Pg. 432)	<ul style="list-style-type: none"> <li>• \$8,000 OF in FY 2006 and \$11,700 in FY 2007 for standard changes</li> </ul>	<ul style="list-style-type: none"> <li>• \$4,300 OF in FY 2006 and \$8,000 OF in FY 2007 for standard changes</li> </ul>

**State Board of Technical Registration  
Total Funds FY 2002 - FY 2006**



**State Board of Technical Registration**

	FY 2005 ESTIMATE				FY 2006 OSPB		FY 2006 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
<b>OPERATING BUDGET</b>										
<i>Full Time Equivalent Positions</i>	0.0	19.0	0.0	19.0	0.0	19.0	0.0	19.0	0.0	19.0
Personal Services	0	677,000	0	677,000	0	677,000	0	677,000	0	677,000
Employee Related Expenditures	0	196,300	0	196,300	0	196,300	0	200,000	0	200,000
Professional and Outside Services	0	72,000	0	72,000	0	81,300	0	72,000	0	72,000
Travel - In State	0	12,000	0	12,000	0	12,000	0	12,000	0	12,000
Travel - Out of State	0	17,600	0	17,600	0	17,600	0	21,600	0	21,600
Other Operating Expenditures	0	395,100	0	395,100	0	399,400	0	401,400	0	401,400
Equipment	0	0	0	0	0	0	0	4,000	0	4,000
<b>AGENCY TOTAL</b>	<b>0</b>	<b>1,370,000</b>	<b>0</b>	<b>1,370,000</b>	<b>0</b>	<b>1,383,600</b>	<b>0</b>	<b>1,388,000</b>	<b>0</b>	<b>1,388,000</b>

**FUND SOURCES**

**Other Appropriated Funds**

Technical Registration Fund		1,370,000		1,370,000		1,383,600		1,388,000		1,388,000
<b>SUBTOTAL - Other Appropriated Funds</b>		<b>1,370,000</b>		<b>1,370,000</b>		<b>1,383,600</b>		<b>1,388,000</b>		<b>1,388,000</b>
<b>SUBTOTAL - Appropriated Funds</b>				<b>1,370,000</b>		<b>1,383,600</b>				<b>1,388,000</b>
<b>TOTAL - ALL SOURCES</b>				<b>1,370,000</b>						<b>1,388,000</b>

**CHANGE IN FUNDING SUMMARY**

	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
Other Appropriated Funds	18,000	1.3%
Total - All Sources	18,000	1.3%

**State Board of Technical Registration**

	FY 2007 OSPB		FY 2007 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
<b>OPERATING BUDGET</b>						
<i>Full Time Equivalent Positions</i>	0.0	19.0	0.0	19.0	0.0	19.0
Personal Services	0	677,000	0	677,000	0	677,000
Employee Related Expenditures	0	196,300	0	200,000	0	200,000
Professional and Outside Services	0	83,500	0	72,000	0	72,000
Travel - In State	0	12,000	0	12,000	0	12,000
Travel - Out of State	0	17,600	0	21,600	0	21,600
Other Operating Expenditures	0	403,100	0	405,100	0	405,100
<b>AGENCY TOTAL</b>	<b>0</b>	<b>1,389,500</b>	<b>0</b>	<b>1,387,700</b>	<b>0</b>	<b>1,387,700</b>

**FUND SOURCES**

**Other Appropriated Funds**

Technical Registration Fund	1,389,500	1,387,700	1,387,700
<b>SUBTOTAL - Other Appropriated Funds</b>	<b>1,389,500</b>	<b>1,387,700</b>	<b>1,387,700</b>
<b>SUBTOTAL - Appropriated Funds</b>	<b>1,389,500</b>		<b>1,387,700</b>
<b>TOTAL - ALL SOURCES</b>			<b>1,387,700</b>

**CHANGE IN FUNDING SUMMARY**

	FY 2005 to FY 2007 JLBC	
	\$ Change	% Change
Other Appropriated Funds	17,700	1.3%
Total - All Sources	17,700	1.3%

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