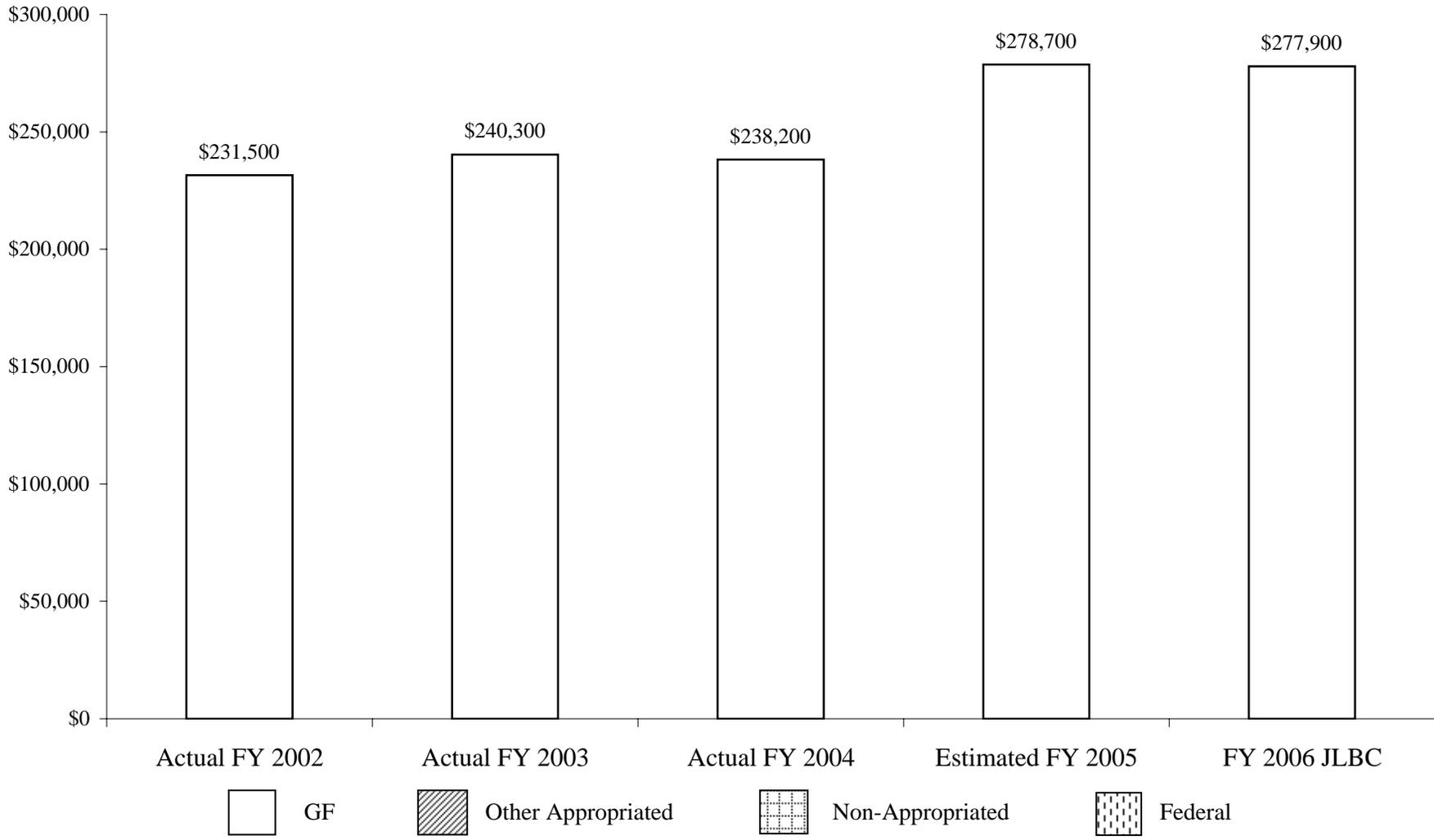


State Board of Tax Appeals

	JLBC	EXECUTIVE
Total Appropriations (Pg. 429)	<u>FY 2006</u> <ul style="list-style-type: none"> • \$277,900 GF • \$(800) GF below FY 2005, or (0.3)% <u>FY 2007</u> <ul style="list-style-type: none"> • \$277,900 GF • \$(800) GF below FY 2005, or (0.3)% 	<u>FY 2006</u> <ul style="list-style-type: none"> • \$278,800 GF • \$100 GF above FY 2005, or 0.0% <u>FY 2007</u> <ul style="list-style-type: none"> • \$279,600 GF • \$900 GF above FY 2005, or 0.3%
Technical (Pg. 429)	<ul style="list-style-type: none"> • \$(800) GF in FY 2006 and FY 2007 for standard changes 	<ul style="list-style-type: none"> • \$100 GF in FY 2006 and \$900 in FY 2007 for standard changes

**State Board of Tax Appeals
Total Funds FY 2002 - FY 2006**



State Board of Tax Appeals

	FY 2005 ESTIMATE				FY 2006 OSPB		FY 2006 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	4.0	0.0	0.0	4.0	4.0	0.0	4.0	0.0	0.0	4.0
Personal Services	195,600	0	0	195,600	195,600	0	195,600	0	0	195,600
Employee Related Expenditures	35,300	0	0	35,300	35,300	0	35,200	0	0	35,200
Professional and Outside Services	900	0	0	900	900	0	900	0	0	900
Travel - In State	900	0	0	900	900	0	900	0	0	900
Other Operating Expenditures	46,000	0	0	46,000	46,100	0	45,300	0	0	45,300
AGENCY TOTAL	278,700	0	0	278,700	278,800	0	277,900	0	0	277,900

FUND SOURCES										
General Fund	278,700			278,700	278,800		277,900			277,900
SUBTOTAL - Appropriated Funds				278,700		278,800				277,900
TOTAL - ALL SOURCES				278,700						277,900

	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
General Fund	(800)	(0.3%)
Total - All Sources	(800)	(0.3%)

State Board of Tax Appeals

	FY 2007 OSPB		FY 2007 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET						
<i>Full Time Equivalent Positions</i>	4.0	0.0	4.0	0.0	0.0	4.0
Personal Services	195,600	0	195,600	0	0	195,600
Employee Related Expenditures	35,300	0	35,200	0	0	35,200
Professional and Outside Services	900	0	900	0	0	900
Travel - In State	900	0	900	0	0	900
Other Operating Expenditures	46,900	0	45,300	0	0	45,300
AGENCY TOTAL	279,600	0	277,900	0	0	277,900

FUND SOURCES						
General Fund	279,600		277,900			277,900
SUBTOTAL - Appropriated Funds		279,600				277,900
TOTAL - ALL SOURCES						277,900

	FY 2005 to FY 2007 JLBC	
	\$ Change	% Change
General Fund	(800)	(0.3%)
Total - All Sources	(800)	(0.3%)

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