

FY 2005 SUPPLEMENTALS

General Fund	JLBC	Pg # ^{1/}	Executive	Pg # ^{2/}
AHCCCS	58,210,000	39	51,696,900	61
State Department of Corrections			18,315,300	158
Arizona Schools for the Deaf and the Blind			400,400	136
Department of Health Services	21,546,000	266	23,015,400	67
Department of Juvenile Corrections			(500,000)	168
Arizona Pioneers' Home			(1,200,000)	69
General Fund - Total	\$79,756,000		\$91,728,000	
Other Funds				
AHCCCS	9,385,100	39	3,537,500	61
State Board of Appraisal			800	78
Corporation Commission	292,000	107		
State Department of Corrections			(4,050,000)	159
Arizona Schools for the Deaf and the Blind			(400,400)	136
Department of Health Services			1,281,400	67
Naturopathic Physicians Board of Medical Examiners			4,900	103
Arizona Pioneers' Home			1,200,000	69
Other Funds - Total	\$9,677,100		\$1,574,200	

^{1/} JLBC Budget Book page reference

^{2/} OSPB Budget Book page reference

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