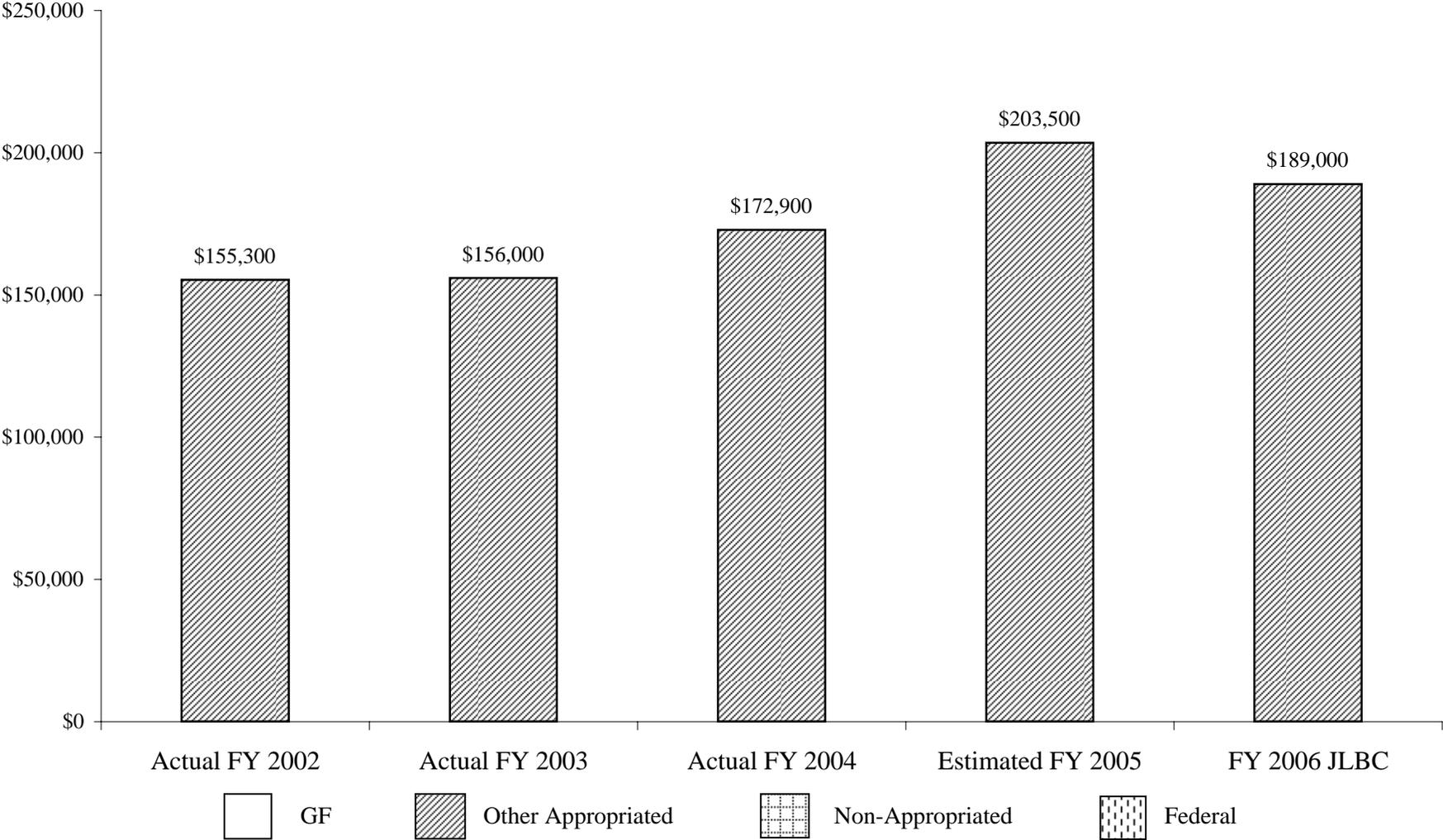


BOARD OF RESPIRATORY CARE EXAMINERS

	JLBC	EXECUTIVE
Total Appropriations (Pg. 404)	<u>FY 2006</u> <ul style="list-style-type: none"> ● \$189,000 OF ● \$(14,500) OF below FY 2005, or (7.1)% <u>FY 2007</u> <ul style="list-style-type: none"> ● \$189,000 OF ● \$(14,500) OF below FY 2005, or (7.1)% 	<u>FY 2006</u> <ul style="list-style-type: none"> ● \$203,800 OF ● \$300 OF above FY 2005, or 0.1% <u>FY 2007</u> <ul style="list-style-type: none"> ● \$203,800 OF ● \$300 OF above FY 2005, or 0.1%
Technical (Pg. 404)	● \$(14,500) OF in FY 2006 and FY 2007 for standard changes	● \$300 OF in FY 2006 and FY 2007 for standard changes

**Board of Respiratory Care Examiners
Total Funds FY 2002 - FY 2006**



Board of Respiratory Care Examiners

	FY 2005 ESTIMATE				FY 2006 OSPB		FY 2006 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	0.0	4.0	0.0	4.0	0.0	4.0	0.0	4.0	0.0	4.0
Personal Services	0	129,600	0	129,600	0	129,600	0	129,600	0	129,600
Employee Related Expenditures	0	40,000	0	40,000	0	40,000	0	25,200	0	25,200
Professional and Outside Services	0	3,400	0	3,400	0	3,400	0	3,400	0	3,400
Travel - In State	0	2,100	0	2,100	0	2,100	0	2,100	0	2,100
Travel - Out of State	0	100	0	100	0	100	0	100	0	100
Other Operating Expenditures	0	27,300	0	27,300	0	27,600	0	27,600	0	27,600
Equipment	0	1,000	0	1,000	0	1,000	0	1,000	0	1,000
AGENCY TOTAL	0	203,500	0	203,500	0	203,800	0	189,000	0	189,000

FUND SOURCES

Other Appropriated Funds

Board of Respiratory Care Examiners Fund		203,500		203,500		203,800		189,000		189,000
SUBTOTAL - Other Appropriated Funds		203,500		203,500		203,800		189,000		189,000
SUBTOTAL - Appropriated Funds				203,500		203,800				189,000
TOTAL - ALL SOURCES				203,500						189,000

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
Other Appropriated Funds	(14,500)	(7.1%)
Total - All Sources	(14,500)	(7.1%)

Board of Respiratory Care Examiners

	FY 2007 OSPB		FY 2007 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET						
<i>Full Time Equivalent Positions</i>	0.0	4.0	0.0	4.0	0.0	4.0
Personal Services	0	129,600	0	129,600	0	129,600
Employee Related Expenditures	0	40,000	0	25,200	0	25,200
Professional and Outside Services	0	3,400	0	3,400	0	3,400
Travel - In State	0	2,100	0	2,100	0	2,100
Travel - Out of State	0	100	0	100	0	100
Other Operating Expenditures	0	27,600	0	27,600	0	27,600
Equipment	0	1,000	0	1,000	0	1,000
AGENCY TOTAL	0	203,800	0	189,000	0	189,000

FUND SOURCES

Other Appropriated Funds

Board of Respiratory Care Examiners Fund	203,800	189,000	189,000
SUBTOTAL - Other Appropriated Funds	203,800	189,000	189,000
SUBTOTAL - Appropriated Funds	203,800		189,000
TOTAL - ALL SOURCES			189,000

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2007 JLBC	
	\$ Change	% Change
Other Appropriated Funds	(14,500)	(7.1%)
Total - All Sources	(14,500)	(7.1%)

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