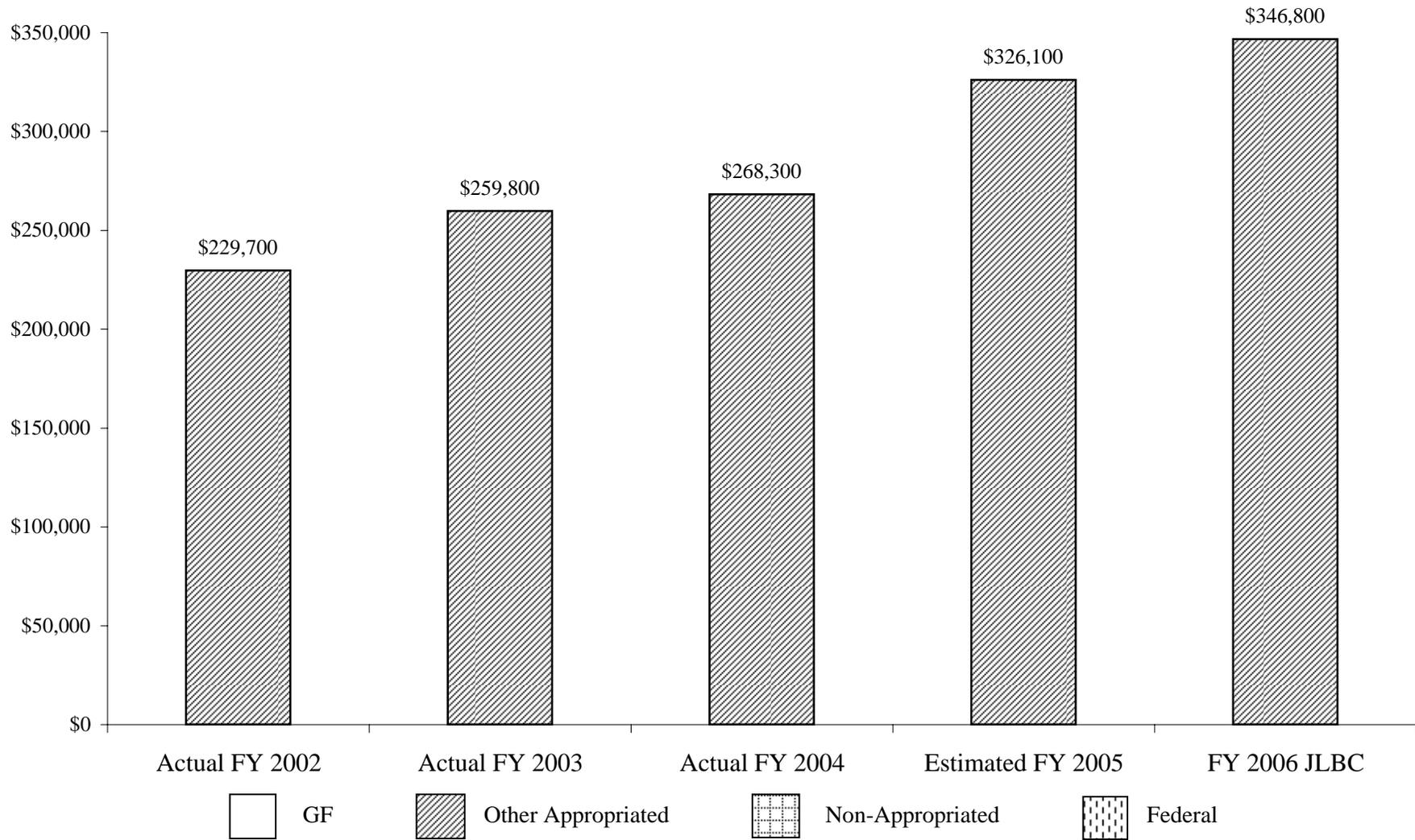


STATE BOARD OF PSYCHOLOGIST EXAMINERS

	JLBC	EXECUTIVE
Total Appropriations (Pg. 380)	<u>FY 2006</u> <ul style="list-style-type: none"> ● \$346,800 OF ● \$20,700 OF above FY 2005, or 6.3% <u>FY 2007</u> <ul style="list-style-type: none"> ● \$351,700 OF ● \$25,600 OF above FY 2005, or 7.9% 	<u>FY 2006</u> <ul style="list-style-type: none"> ● \$343,500 OF ● \$17,400 OF above FY 2005, or 5.3% <u>FY 2007</u> <ul style="list-style-type: none"> ● \$348,500 OF ● \$22,400 OF above FY 2005, or 6.9%
Complaint Screening Committee (Pg. 380)	<ul style="list-style-type: none"> ● \$10,700 OF in FY 2006 and FY 2007 for newly created Complaint Screening Committee ● Laws 2004, Chapter 155 establishes Complaint Screening Committee ● Committee members will be compensated for participation and will receive travel reimbursement 	<ul style="list-style-type: none"> ● \$9,900 OF in FY 2006 and FY 2007 for newly created Complaint Screening Committee
Staff Salary Increases (Pg. 381)	<ul style="list-style-type: none"> ● \$7,600 OF in FY 2006 and FY 2007 for staff salary increases 	<ul style="list-style-type: none"> ● \$2,100 OF in FY 2006 and FY 2007 for Executive Director salary increase
Equipment Replacement (Pg. 381)	<ul style="list-style-type: none"> ● \$3,600 OF in FY 2006 and \$8,600 OF in FY 2007 to replace computers and a copier 	<ul style="list-style-type: none"> ● \$3,600 OF in FY 2006 and \$8,600 OF in FY 2007 to replace computers and a copier
Technical (Pg. 380)	<ul style="list-style-type: none"> ● \$(1,200) OF in FY 2006 and \$(1,300) OF in FY 2007 for standard changes 	<ul style="list-style-type: none"> ● \$1,800 OF in FY 2006 and FY 2007 for standard changes

**State Board of Psychologist Examiners
Total Funds FY 2002 - FY 2006**



State Board of Psychologist Examiners

	FY 2005 ESTIMATE				FY 2006 OSPB		FY 2006 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	0.0	4.0	0.0	4.0	0.0	4.0	0.0	4.0	0.0	4.0
Personal Services	0	187,000	0	187,000	0	196,000	0	201,000	0	201,000
Employee Related Expenditures	0	46,400	0	46,400	0	46,800	0	45,100	0	45,100
Professional and Outside Services	0	45,800	0	45,800	0	45,800	0	45,800	0	45,800
Travel - In State	0	5,700	0	5,700	0	8,300	0	8,300	0	8,300
Travel - Out of State	0	4,400	0	4,400	0	4,400	0	4,400	0	4,400
Other Operating Expenditures	0	36,800	0	36,800	0	38,600	0	38,600	0	38,600
Equipment	0	0	0	0	0	3,600	0	3,600	0	3,600
AGENCY TOTAL	0	326,100	0	326,100	0	343,500	0	346,800	0	346,800

FUND SOURCES

Other Appropriated Funds

Board of Psychologist Examiners Fund		326,100		326,100		343,500		346,800		346,800
SUBTOTAL - Other Appropriated Funds		326,100		326,100		343,500		346,800		346,800
SUBTOTAL - Appropriated Funds				326,100		343,500				346,800
TOTAL - ALL SOURCES				326,100						346,800

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
Other Appropriated Funds	20,700	6.3%
Total - All Sources	20,700	6.3%

State Board of Psychologist Examiners

	FY 2007 OSPB		FY 2007 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET						
<i>Full Time Equivalent Positions</i>	0.0	4.0	0.0	4.0	0.0	4.0
Personal Services	0	196,000	0	201,000	0	201,000
Employee Related Expenditures	0	46,800	0	45,000	0	45,000
Professional and Outside Services	0	45,800	0	45,800	0	45,800
Travel - In State	0	8,300	0	8,300	0	8,300
Travel - Out of State	0	4,400	0	4,400	0	4,400
Other Operating Expenditures	0	38,600	0	38,600	0	38,600
Equipment	0	8,600	0	8,600	0	8,600
AGENCY TOTAL	0	348,500	0	351,700	0	351,700

FUND SOURCES

Other Appropriated Funds

Board of Psychologist Examiners Fund	348,500	351,700	351,700
SUBTOTAL - Other Appropriated Funds	348,500	351,700	351,700
SUBTOTAL - Appropriated Funds	348,500		351,700
TOTAL - ALL SOURCES			351,700

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2007 JLBC	
	\$ Change	% Change
Other Appropriated Funds	25,600	7.9%
Total - All Sources	25,600	7.9%

[Click here to return to the Table of Contents](#)