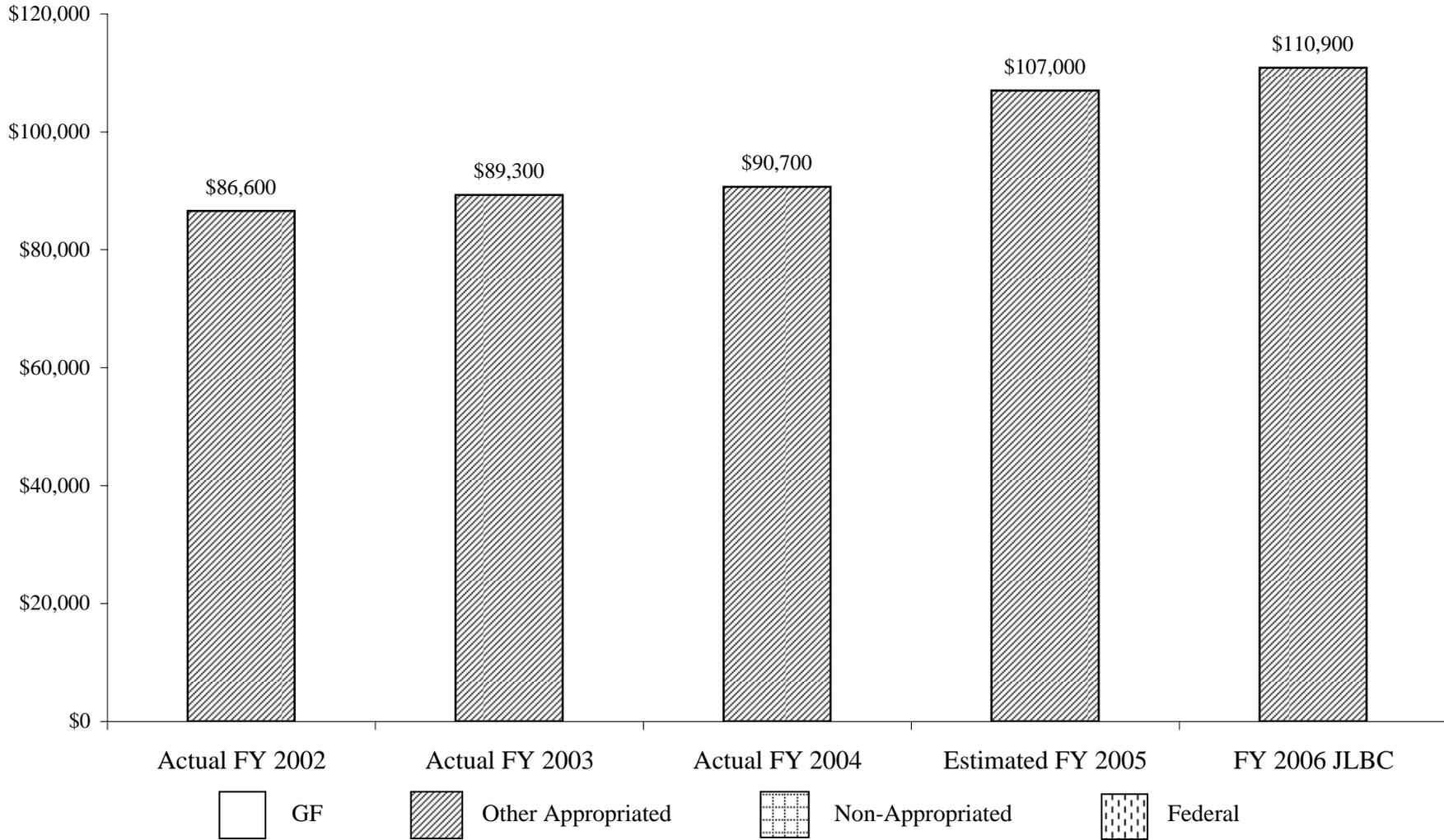


STATE BOARD OF PODIATRY EXAMINERS

	JLBC	EXECUTIVE
Total Appropriations (Pg. 371)	<u>FY 2006</u> <ul style="list-style-type: none"> ● \$110,900 OF ● \$3,900 OF above FY 2005, or 3.6% <u>FY 2007</u> <ul style="list-style-type: none"> ● \$110,900 OF ● \$3,900 OF above FY 2005, or 3.6% 	<u>FY 2006</u> <ul style="list-style-type: none"> ● \$110,300 OF ● \$3,300 OF above FY 2005, or 3.1% <u>FY 2007</u> <ul style="list-style-type: none"> ● \$110,300 OF ● \$3,300 OF above FY 2005, or 3.1%
Joint Office Costs (Pg. 371)	<ul style="list-style-type: none"> ● \$3,300 OF in FY 2006 and FY 2007 for joint State Boards' Office costs ● Member boards decreasing from 11 to 9 	<ul style="list-style-type: none"> ● \$3,300 OF in FY 2006 and FY 2007 for joint State Boards' Office costs
Technical (Pg. 371)	<ul style="list-style-type: none"> ● \$600 OF in FY 2006 and FY 2007 for standard changes 	<ul style="list-style-type: none"> ● Does not include

**State Board of Podiatry Examiners
Total Funds FY 2002 - FY 2006**



State Board of Podiatry Examiners

	FY 2005 ESTIMATE				FY 2006 OSPB		FY 2006 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	0.0	1.0	0.0	1.0	0.0	1.0	0.0	1.0	0.0	1.0
Personal Services	0	53,700	0	53,700	0	53,700	0	53,700	0	53,700
Employee Related Expenditures	0	15,800	0	15,800	0	15,800	0	16,400	0	16,400
Professional and Outside Services	0	31,800	0	31,800	0	35,100	0	35,100	0	35,100
Travel - In State	0	1,800	0	1,800	0	1,800	0	1,800	0	1,800
Other Operating Expenditures	0	3,900	0	3,900	0	3,900	0	3,900	0	3,900
AGENCY TOTAL	0	107,000	0	107,000	0	110,300	0	110,900	0	110,900

FUND SOURCES

Other Appropriated Funds

Podiatry Fund		107,000		107,000		110,300		110,900		110,900
SUBTOTAL - Other Appropriated Funds		107,000		107,000		110,300		110,900		110,900
SUBTOTAL - Appropriated Funds		107,000		107,000		110,300		110,900		110,900
TOTAL - ALL SOURCES		107,000		107,000		110,300		110,900		110,900

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
Other Appropriated Funds	3,900	3.6%
Total - All Sources	3,900	3.6%

State Board of Podiatry Examiners

	FY 2005 ESTIMATE				FY 2006 OSPB		FY 2006 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	0.0	1.0	0.0	1.0	0.0	1.0	0.0	1.0	0.0	1.0
Personal Services	0	53,700	0	53,700	0	53,700	0	53,700	0	53,700
Employee Related Expenditures	0	15,800	0	15,800	0	15,800	0	16,400	0	16,400
Professional and Outside Services	0	31,800	0	31,800	0	35,100	0	35,100	0	35,100
Travel - In State	0	1,800	0	1,800	0	1,800	0	1,800	0	1,800
Other Operating Expenditures	0	3,900	0	3,900	0	3,900	0	3,900	0	3,900
AGENCY TOTAL	0	107,000	0	107,000	0	110,300	0	110,900	0	110,900

FUND SOURCES

Other Appropriated Funds

Podiatry Fund		107,000		107,000		110,300		110,900		110,900
SUBTOTAL - Other Appropriated Funds		107,000		107,000		110,300		110,900		110,900
SUBTOTAL - Appropriated Funds				107,000		110,300				110,900
TOTAL - ALL SOURCES				107,000						110,900

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
Other Appropriated Funds	3,900	3.6%
Total - All Sources	3,900	3.6%

[Click here to return to the Table of Contents](#)