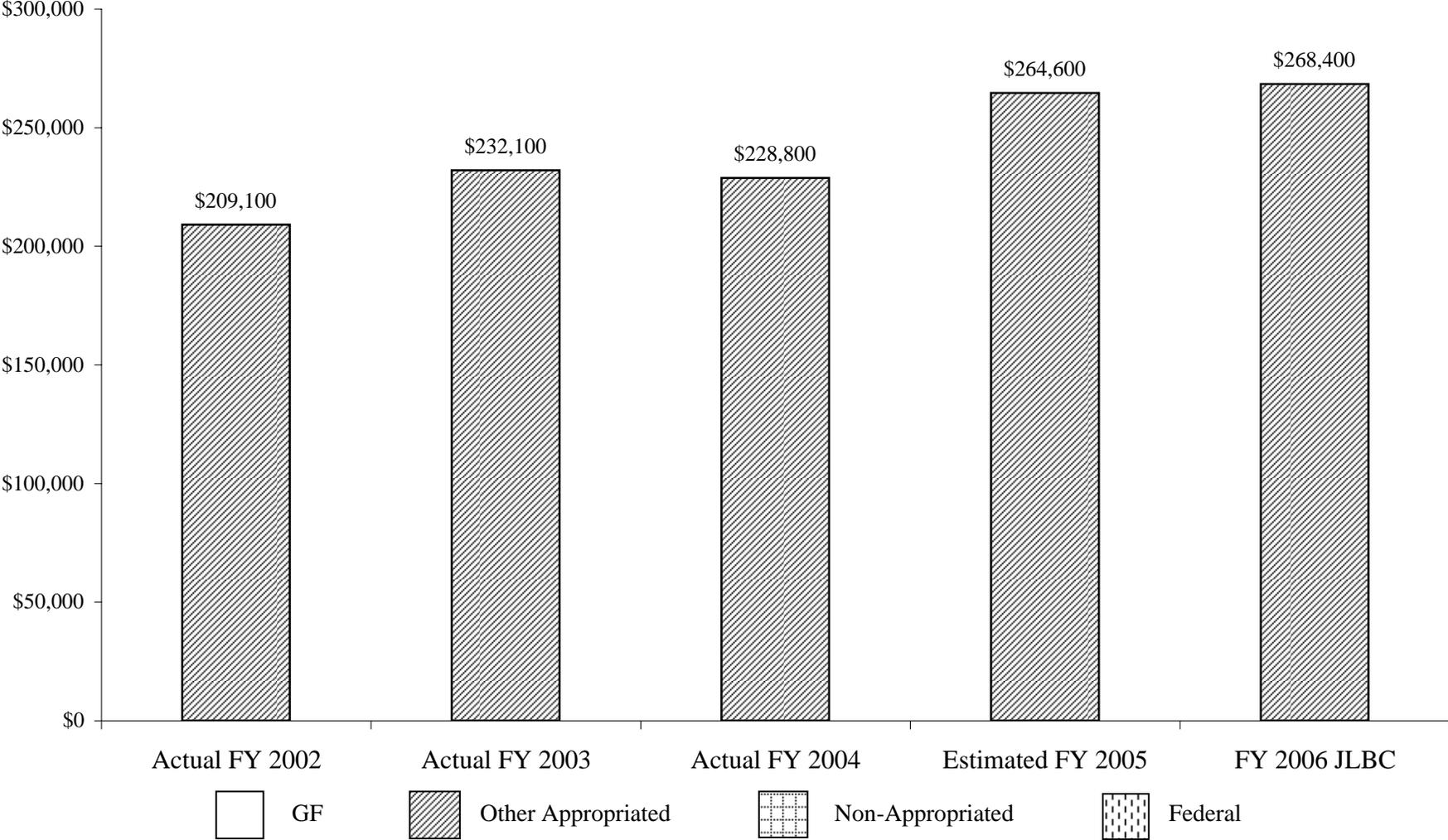


BOARD OF PHYSICAL THERAPY EXAMINERS

	JLBC	EXECUTIVE
Total Appropriations (Pg. 366)	<u>FY 2006</u> <ul style="list-style-type: none"> ● \$268,400 OF ● \$3,800 OF above FY 2005, or 1.4% <u>FY 2007</u> <ul style="list-style-type: none"> ● \$268,400 OF ● \$3,800 OF above FY 2005, or 1.4% 	<u>FY 2006</u> <ul style="list-style-type: none"> ● \$264,900 OF ● \$300 OF above FY 2005, or 0.1% <u>FY 2007</u> <ul style="list-style-type: none"> ● \$264,900 OF ● \$300 OF above FY 2005, or 0.1%
Joint Office Costs Funding Reallocation (Pg. 367)	<ul style="list-style-type: none"> ● No net change in funding to reallocate Joint Office Costs expenditures ● Board will rely less on State Boards' Office services, resulting in a savings of \$(28,000) ● Of the total savings, \$13,400 will be paid to the Department of Administration and \$14,600 will be reallocated for general operating costs. 	<ul style="list-style-type: none"> ● Does not address
Technical (Pg. 366)	<ul style="list-style-type: none"> ● \$3,800 OF in FY 2006 and FY 2007 for standard changes 	<ul style="list-style-type: none"> ● \$300 OF in FY 2006 and FY 2007 for standard changes

**Board of Physical Therapy Examiners
Total Funds FY 2002 - FY 2006**



Board of Physical Therapy Examiners

	FY 2005 ESTIMATE				FY 2006 OSPB		FY 2006 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	0.0	3.0	0.0	3.0	0.0	3.0	0.0	3.0	0.0	3.0
Personal Services	0	143,100	0	143,100	0	143,100	0	143,100	0	143,100
Employee Related Expenditures	0	33,300	0	33,300	0	33,300	0	36,800	0	36,800
Professional and Outside Services	0	63,400	0	63,400	0	63,400	0	63,400	0	63,400
Travel - In State	0	3,000	0	3,000	0	3,000	0	3,000	0	3,000
Travel - Out of State	0	1,000	0	1,000	0	1,000	0	1,000	0	1,000
Other Operating Expenditures	0	20,800	0	20,800	0	21,100	0	21,100	0	21,100
AGENCY TOTAL	0	264,600	0	264,600	0	264,900	0	268,400	0	268,400

FUND SOURCES

Other Appropriated Funds

Board of Physical Therapy Fund	264,600	264,600	264,900	268,400	268,400
SUBTOTAL - Other Appropriated Funds	264,600	264,600	264,900	268,400	268,400
SUBTOTAL - Appropriated Funds	264,600	264,600	264,900	268,400	268,400
TOTAL - ALL SOURCES	264,600	264,600	264,900	268,400	268,400

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
Other Appropriated Funds	3,800	1.4%
Total - All Sources	3,800	1.4%

Board of Physical Therapy Examiners

	FY 2007 OSPB		FY 2007 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET						
<i>Full Time Equivalent Positions</i>	0.0	3.0	0.0	3.0	0.0	3.0
Personal Services	0	143,100	0	143,100	0	143,100
Employee Related Expenditures	0	33,300	0	36,800	0	36,800
Professional and Outside Services	0	63,400	0	63,400	0	63,400
Travel - In State	0	3,000	0	3,000	0	3,000
Travel - Out of State	0	1,000	0	1,000	0	1,000
Other Operating Expenditures	0	21,100	0	21,100	0	21,100
AGENCY TOTAL	0	264,900	0	268,400	0	268,400

FUND SOURCES

Other Appropriated Funds

Board of Physical Therapy Fund	264,900	268,400	268,400
SUBTOTAL - Other Appropriated Funds	264,900	268,400	268,400
SUBTOTAL - Appropriated Funds	264,900		268,400
TOTAL - ALL SOURCES			268,400

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2007 JLBC	
	\$ Change	% Change
Other Appropriated Funds	3,800	1.4%
Total - All Sources	3,800	1.4%

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