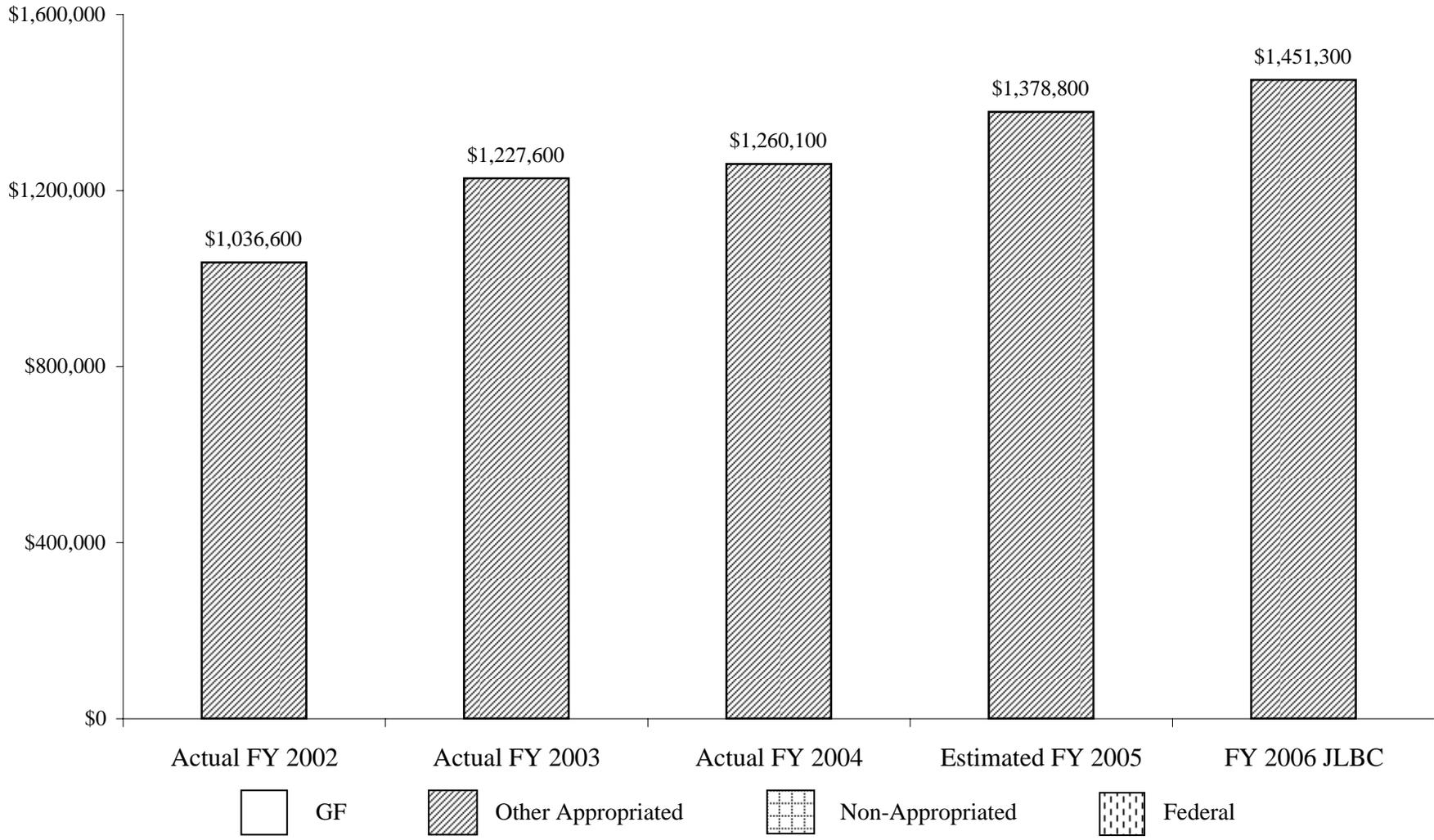


ARIZONA STATE BOARD OF PHARMACY

	JLBC	EXECUTIVE
Total Appropriations (Pg. 364)	<u>FY 2006</u> <ul style="list-style-type: none"> • \$1.5 M OF • \$72,500 OF above FY 2005, or 5.3% <u>FY 2007</u> <ul style="list-style-type: none"> • \$1.4 M OF • \$11,300 OF above FY 2005, or 0.8% 	<u>FY 2006</u> <ul style="list-style-type: none"> • \$1.5 M OF • \$121,800 OF above FY 2005, or 8.8% <u>FY 2007</u> <ul style="list-style-type: none"> • \$1.4 M OF • \$37,400 GF above FY 2005, or 2.7%
Computer Equipment (Pg. 364)	<ul style="list-style-type: none"> • \$51,200 OF in FY 2006 for the purchase of 11 laptops for board members and 5 tablet computers for inspectors. 	<ul style="list-style-type: none"> • \$51,200 OF in FY 2006 for the purchase of 11 laptops for board members and 5 tablet computers for inspectors.
PAPA Support (Pg. 365)	<ul style="list-style-type: none"> • \$10,000 OF in FY 2006 and FY 2007 for increased costs for Physicians Assisting Physicians of Arizona (PAPA) • PAPA provides rehabilitation assistance for pharmacists who abuse drugs or alcohol. 	<ul style="list-style-type: none"> • \$10,000 OF in FY 2006 and FY 2007 for increased costs for Physicians Assisting Physicians of Arizona (PAPA)
Webpage Redesign (Pg. 365)	<ul style="list-style-type: none"> • \$10,000 OF in FY 2006 to redesign the board's webpage to provide users the ability to search licensee information on-line • The Executive recommendation does not include costs to allow users to search licensee information on-line 	<ul style="list-style-type: none"> • \$3,200 OF in FY 2006 to redesign the board's webpage
Drug Monitoring Program	<ul style="list-style-type: none"> • Does not include 	<ul style="list-style-type: none"> • \$30,000 OF in FY 2006 to develop and lobby for a <u>prescription drug monitoring program</u>
Postage and Printing	<ul style="list-style-type: none"> • Does not include 	<ul style="list-style-type: none"> • \$22,000 OF in FY 2006 and FY 2007 for increased <u>postage and printing expenses</u>
Toll Free Number	<ul style="list-style-type: none"> • Does not include 	<ul style="list-style-type: none"> • \$2,000 OF in FY 2006 and FY 2007 to establish a <u>toll free phone number</u>
Technical (Pg. 364)	<ul style="list-style-type: none"> • \$1,300 OF in FY 2006 and FY 2007 for standard changes 	<ul style="list-style-type: none"> • \$3,400 OF in FY 2006 and FY 2007 for standard changes

**Arizona State Board of Pharmacy
Total Funds FY 2002 - FY 2006**



Arizona State Board of Pharmacy

	FY 2005 ESTIMATE				FY 2006 OSPB		FY 2006 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	0.0	17.0	0.0	17.0	0.0	17.0	0.0	17.0	0.0	17.0
Personal Services	0	868,600	0	868,600	0	868,600	0	868,600	0	868,600
Employee Related Expenditures	0	239,700	0	239,700	0	239,700	0	239,700	0	239,700
Professional and Outside Services	0	48,800	0	48,800	0	82,000	0	58,800	0	58,800
Travel - In State	0	61,800	0	61,800	0	61,800	0	61,800	0	61,800
Travel - Out of State	0	5,700	0	5,700	0	5,700	0	5,700	0	5,700
Other Operating Expenditures	0	154,200	0	154,200	0	191,600	0	165,500	0	165,500
Equipment	0	0	0	0	0	51,200	0	51,200	0	51,200
AGENCY TOTAL	0	1,378,800	0	1,378,800	0	1,500,600	0	1,451,300	0	1,451,300

FUND SOURCES

Other Appropriated Funds

Board of Pharmacy Fund		1,378,800		1,378,800		1,500,600		1,451,300		1,451,300
SUBTOTAL - Other Appropriated Funds		1,378,800		1,378,800		1,500,600		1,451,300		1,451,300
SUBTOTAL - Appropriated Funds				1,378,800		1,500,600				1,451,300
TOTAL - ALL SOURCES				1,378,800						1,451,300

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
Other Appropriated Funds	72,500	5.3%
Total - All Sources	72,500	5.3%

Arizona State Board of Pharmacy

	FY 2007 OSPB		FY 2007 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET						
<i>Full Time Equivalent Positions</i>	0.0	17.0	0.0	17.0	0.0	17.0
Personal Services	0	868,600	0	868,600	0	868,600
Employee Related Expenditures	0	239,700	0	239,700	0	239,700
Professional and Outside Services	0	48,800	0	48,800	0	48,800
Travel - In State	0	61,800	0	61,800	0	61,800
Travel - Out of State	0	5,700	0	5,700	0	5,700
Other Operating Expenditures	0	191,600	0	165,500	0	165,500
AGENCY TOTAL	0	1,416,200	0	1,390,100	0	1,390,100

FUND SOURCES

Other Appropriated Funds

Board of Pharmacy Fund	1,416,200	1,390,100	1,390,100
SUBTOTAL - Other Appropriated Funds	1,416,200	1,390,100	1,390,100
SUBTOTAL - Appropriated Funds	1,416,200		1,390,100
TOTAL - ALL SOURCES			1,390,100

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2007 JLBC	
	\$ Change	% Change
Other Appropriated Funds	11,300	0.8%
Total - All Sources	11,300	0.8%

[Click here to return to the Table of Contents](#)