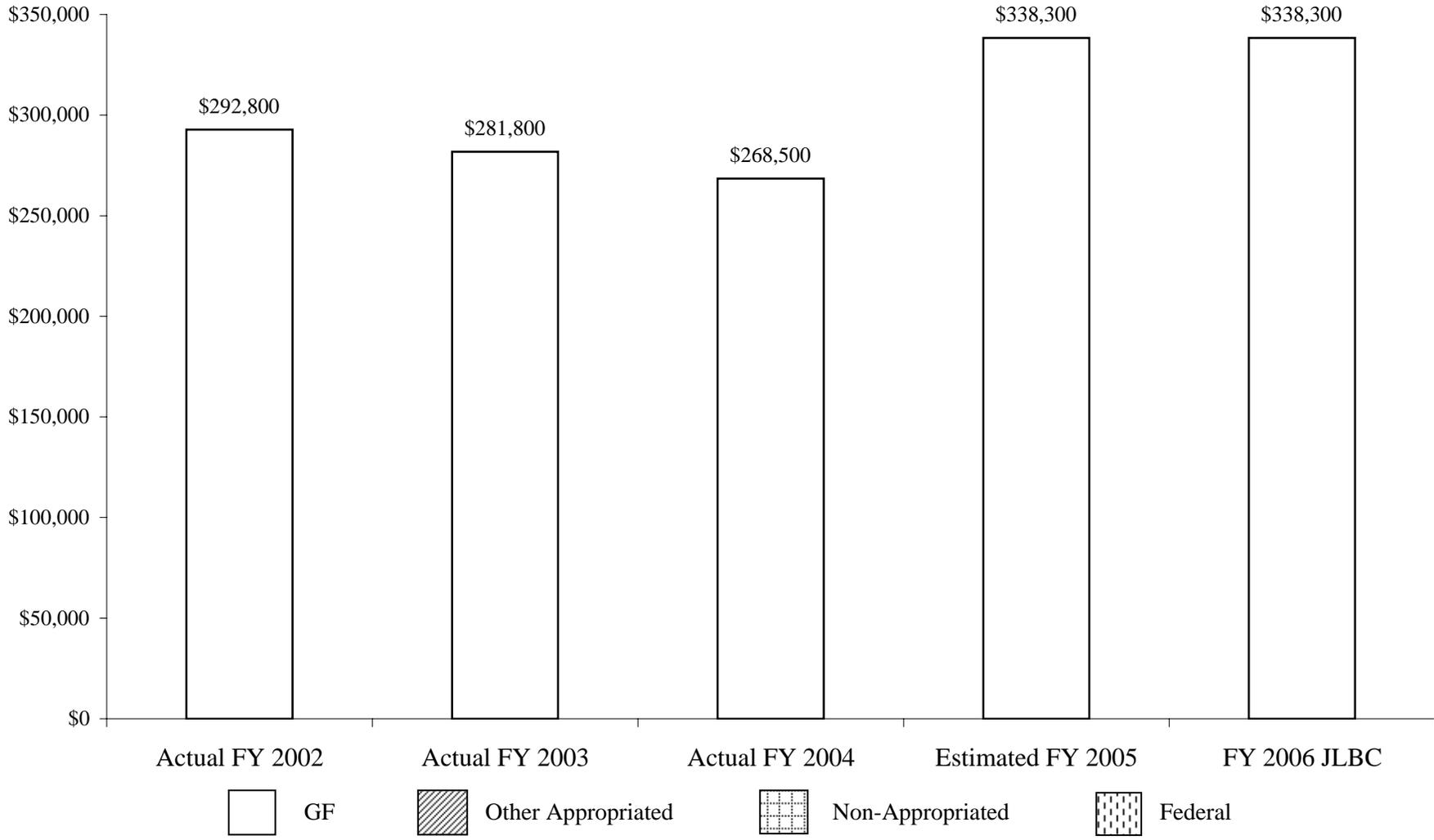


## PERSONNEL BOARD

	<b>JLBC</b>	<b>EXECUTIVE</b>
Total Appropriations	<u>FY 2006</u> <ul style="list-style-type: none"> <li>● \$338,300 GF</li> <li>● \$0 GF above FY 2005, or 0.0%</li> </ul> <u>FY 2007</u> <ul style="list-style-type: none"> <li>● \$338,300 GF</li> <li>● \$0 GF above FY 2005, or 0.0%</li> </ul>	<u>FY 2006</u> <ul style="list-style-type: none"> <li>● \$338,300 GF</li> <li>● \$0 GF above FY 2005, or 0.0%</li> </ul> <u>FY 2007</u> <ul style="list-style-type: none"> <li>● \$338,300 GF</li> <li>● \$0 GF above FY 2005, or 0.0%</li> </ul>
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**Personnel Board  
Total Funds FY 2002 - FY 2006**



**Personnel Board**

	FY 2005 ESTIMATE				FY 2006 OSPB		FY 2006 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
<b>OPERATING BUDGET</b>										
<i>Full Time Equivalent Positions</i>	3.0	0.0	0.0	3.0	3.0	0.0	3.0	0.0	0.0	3.0
Personal Services	110,700	0	0	110,700	110,700	0	110,700	0	0	110,700
Employee Related Expenditures	27,100	0	0	27,100	27,100	0	32,200	0	0	32,200
Professional and Outside Services	160,500	0	0	160,500	160,500	0	160,500	0	0	160,500
Travel - In State	2,200	0	0	2,200	2,200	0	2,200	0	0	2,200
Other Operating Expenditures	37,000	0	0	37,000	37,000	0	31,900	0	0	31,900
Equipment	800	0	0	800	800	0	800	0	0	800
<b>AGENCY TOTAL</b>	<b>338,300</b>	<b>0</b>	<b>0</b>	<b>338,300</b>	<b>338,300</b>	<b>0</b>	<b>338,300</b>	<b>0</b>	<b>0</b>	<b>338,300</b>

<b>FUND SOURCES</b>										
General Fund	338,300			<u>338,300</u>	338,300			338,300		<u>338,300</u>
SUBTOTAL - Appropriated Funds				<u>338,300</u>		338,300				<u>338,300</u>
<b>TOTAL - ALL SOURCES</b>				<b><u>338,300</u></b>						<b><u>338,300</u></b>

	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Total - All Sources	0	0.0%

**Personnel Board**

	FY 2007 OSPB		FY 2007 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
<b>OPERATING BUDGET</b>						
<i>Full Time Equivalent Positions</i>	3.0	0.0	3.0	0.0	0.0	3.0
Personal Services	110,700	0	110,700	0	0	110,700
Employee Related Expenditures	27,100	0	32,200	0	0	32,200
Professional and Outside Services	160,500	0	160,500	0	0	160,500
Travel - In State	2,200	0	2,200	0	0	2,200
Other Operating Expenditures	37,000	0	31,900	0	0	31,900
Equipment	800	0	800	0	0	800
<b>AGENCY TOTAL</b>	<b>338,300</b>	<b>0</b>	<b>338,300</b>	<b>0</b>	<b>0</b>	<b>338,300</b>

<b>FUND SOURCES</b>						
General Fund	338,300		338,300			338,300
SUBTOTAL - Appropriated Funds		338,300				338,300
<b>TOTAL - ALL SOURCES</b>						<b>338,300</b>

	FY 2005 to FY 2007 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Total - All Sources	0	0.0%

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