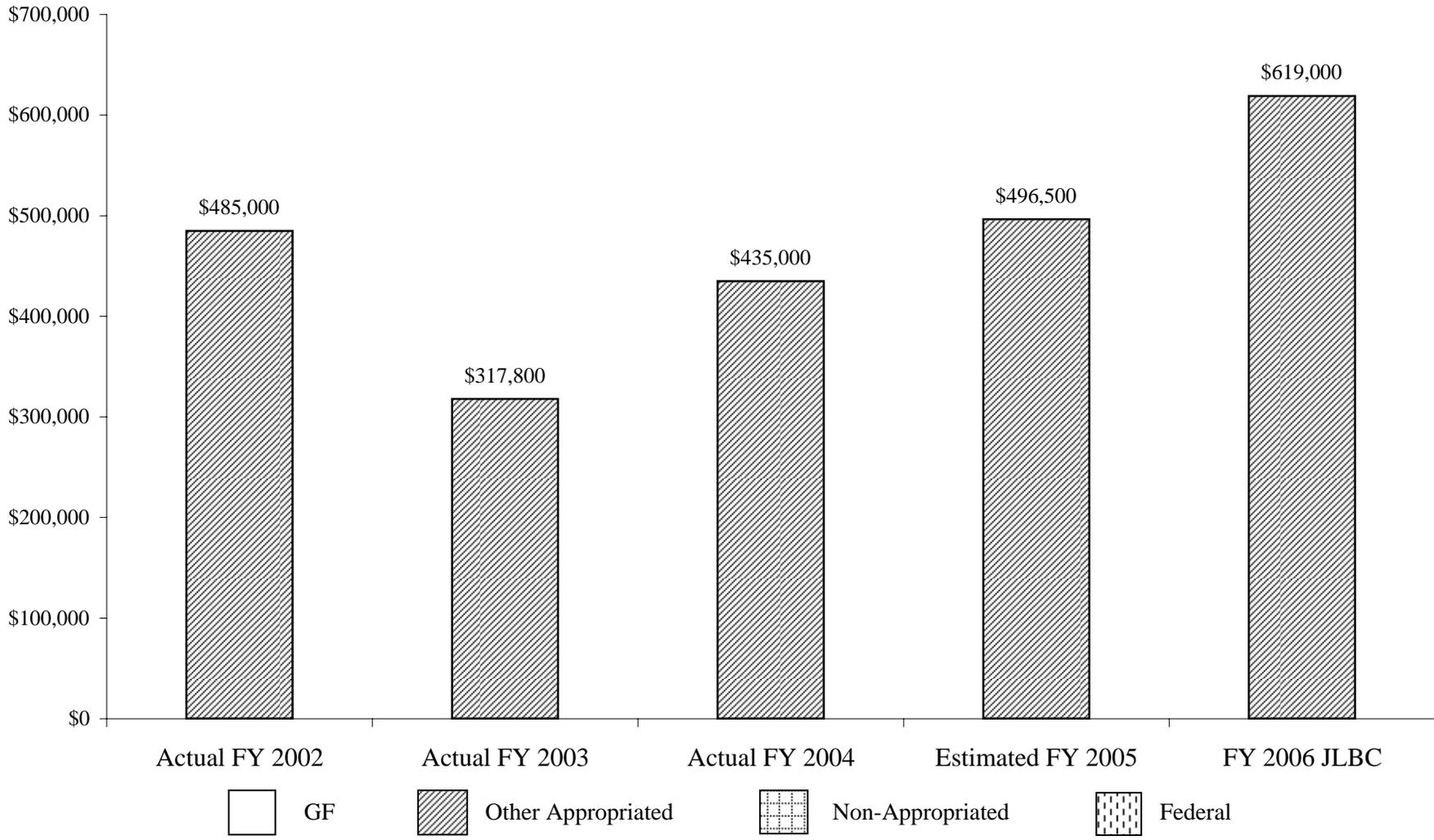


Arizona Board of Osteopathic Examiners

	JLBC	EXECUTIVE
Total Appropriations (Pg. 355)	<u>FY 2006</u> <ul style="list-style-type: none"> • \$619,000 OF • \$122,500 OF above FY 2005, or 24.7% <u>FY 2007</u> <ul style="list-style-type: none"> • \$597,000 OF • \$100,500 OF above FY 2005, or 20.2% 	<u>FY 2006</u> <ul style="list-style-type: none"> • \$644,900 OF • \$148,400 OF above FY 2005, or 30.0% <u>FY 2007</u> <ul style="list-style-type: none"> • \$601,100 OF • \$104,600 OF above FY 2005, or 21.1%
Database Replacement (Pg. 356)	<ul style="list-style-type: none"> • \$100,000 OF in FY 2006 and FY 2007 to replace the board's database to allow online license renewals and to expedite the licensing process. 	<ul style="list-style-type: none"> • \$100,000 OF in FY 2006 and FY 2007 to replace the board's database to allow online license renewals and to expedite the licensing process.
Laptops (Pg. 356)	<ul style="list-style-type: none"> • \$22,000 OF in FY 2006 for 9 laptop computers for board members 	<ul style="list-style-type: none"> • \$22,900 OF in FY 2006 for 9 laptop computers for board members
Replacement and Upgrade of Phone System	<ul style="list-style-type: none"> • Does not include 	<ul style="list-style-type: none"> • \$20,800 OF in FY 2006 for the replacement and upgrade of the board's telephone system
Attorney General Contract	<ul style="list-style-type: none"> • Does not include 	<ul style="list-style-type: none"> • \$5,000 OF in FY 2006 and FY 2007 for a 10% increase in the board's Attorney General contract.
Technical (Pg. 356)	<ul style="list-style-type: none"> • \$500 OF in FY 2006 and FY 2007 for standard changes 	<ul style="list-style-type: none"> • \$(400) OF in FY 2006 and FY 2007 for standard changes

**Arizona Board of Osteopathic Examiners
Total Funds FY 2002 - FY 2006**



Arizona Board of Osteopathic Examiners

	FY 2005 ESTIMATE				FY 2006 OSPB		FY 2006 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	0.0	5.5	0.0	5.5	0.0	5.5	0.0	5.5	0.0	5.5
Personal Services	0	266,600	0	266,600	0	266,600	0	266,600	0	266,600
Employee Related Expenditures	0	66,200	0	66,200	0	66,200	0	67,100	0	67,100
Professional and Outside Services	0	83,300	0	83,300	0	96,900	0	93,300	0	93,300
Travel - In State	0	2,000	0	2,000	0	2,000	0	2,000	0	2,000
Other Operating Expenditures	0	78,400	0	78,400	0	78,000	0	78,000	0	78,000
Equipment	0	0	0	0	0	135,200	0	112,000	0	112,000
AGENCY TOTAL	0	496,500	0	496,500	0	644,900	0	619,000	0	619,000

FUND SOURCES

Other Appropriated Funds

Board of Osteopathic Examiners Fund	496,500	496,500	644,900	619,000	619,000
SUBTOTAL - Other Appropriated Funds	496,500	496,500	644,900	619,000	619,000
SUBTOTAL - Appropriated Funds		496,500	644,900		619,000
TOTAL - ALL SOURCES			496,500		619,000

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
Other Appropriated Funds	122,500	24.7%
Total - All Sources	122,500	24.7%

Arizona Board of Osteopathic Examiners

	FY 2007 OSPB		FY 2007 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET						
<i>Full Time Equivalent Positions</i>	0.0	5.5	0.0	5.5	0.0	5.5
Personal Services	0	266,600	0	266,600	0	266,600
Employee Related Expenditures	0	66,200	0	67,100	0	67,100
Professional and Outside Services	0	88,300	0	93,300	0	93,300
Travel - In State	0	2,000	0	2,000	0	2,000
Other Operating Expenditures	0	78,000	0	78,000	0	78,000
Equipment	0	100,000	0	90,000	0	90,000
AGENCY TOTAL	0	601,100	0	597,000	0	597,000

FUND SOURCES

Other Appropriated Funds

Board of Osteopathic Examiners Fund	601,100	597,000	597,000
SUBTOTAL - Other Appropriated Funds	601,100	597,000	597,000
SUBTOTAL - Appropriated Funds	601,100		597,000
TOTAL - ALL SOURCES			597,000

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2007 JLBC	
	\$ Change	% Change
Other Appropriated Funds	100,500	20.2%
Total - All Sources	100,500	20.2%

[Click here to return to the Table of Contents](#)