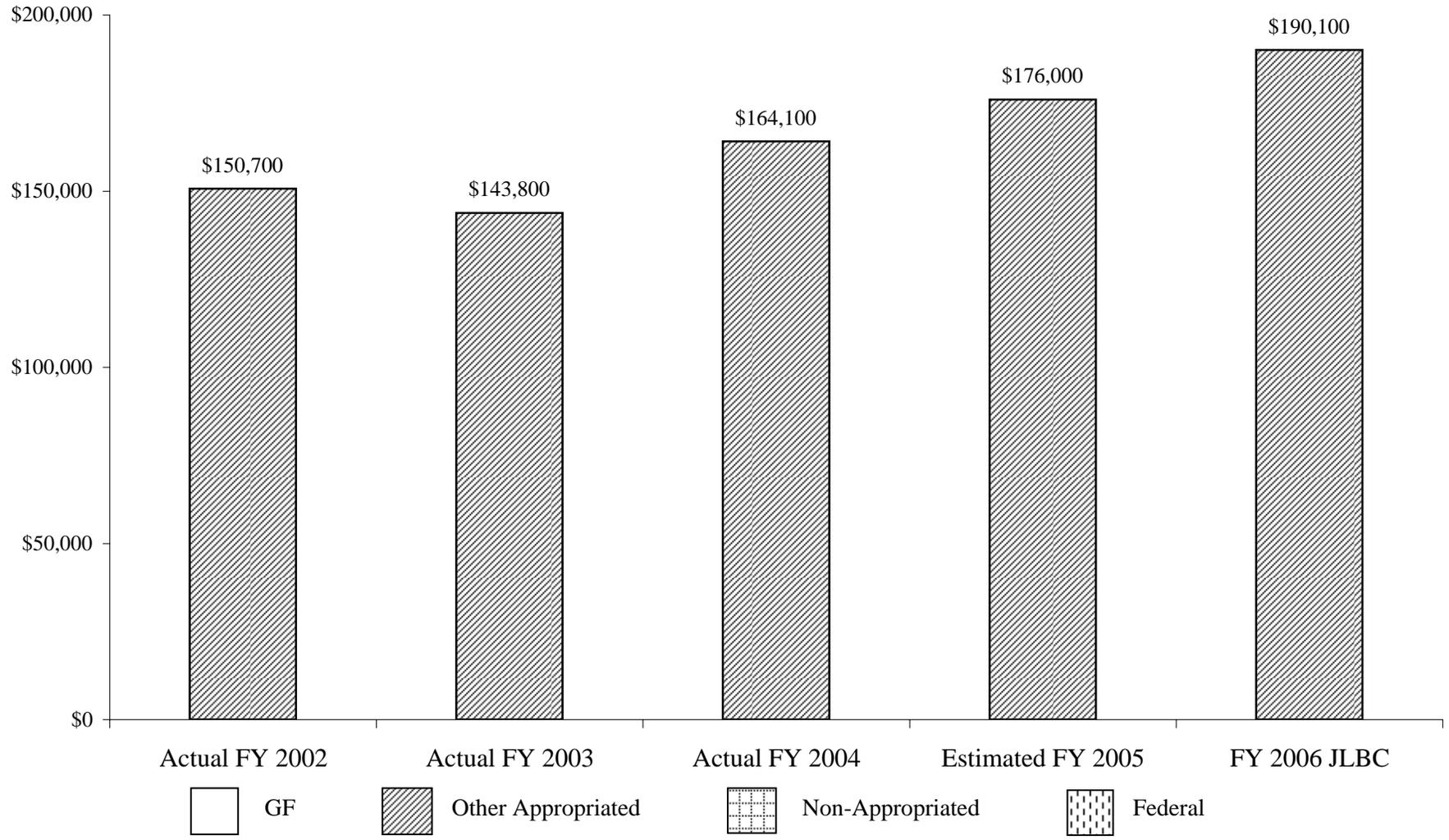


STATE BOARD OF OPTOMETRY

	JLBC	EXECUTIVE
Total Appropriations (Pg. 353)	<u>FY 2006</u> <ul style="list-style-type: none"> ● \$190,100 OF ● \$14,100 OF above FY 2005, or 8.0% <u>FY 2007</u> <ul style="list-style-type: none"> ● \$177,600 OF ● \$1,600 OF above FY 2005, or 0.9% 	<u>FY 2006</u> <ul style="list-style-type: none"> ● \$176,400 OF ● \$400 OF above FY 2005, or 0.2% <u>FY 2007</u> <ul style="list-style-type: none"> ● \$176,900 OF ● \$900 OF above FY 2005, or 0.5%
Joint Office Costs Funding Reallocation (Pg. 353)	<ul style="list-style-type: none"> ● No net change in funding to reallocate Joint Office Costs expenditures ● Board will rely less on State Boards' Office services, resulting in a savings of \$(23,200). ● Of the total savings, \$10,400 will be paid to the Department of Administration and \$12,800 will be reallocated for general operating costs. 	<ul style="list-style-type: none"> ● Does not address
Digital Board Meetings (Pg. 354)	<ul style="list-style-type: none"> ● \$12,500 OF in FY 2006 for one-time digital board meeting start-up costs, including laptop computers, software, accessories, and an IT consultant 	<ul style="list-style-type: none"> ● Does not include
Attorney General ISA	<ul style="list-style-type: none"> ● Does not include 	<ul style="list-style-type: none"> ● \$400 OF in FY 2006 and \$900 OF in FY 2007 for Attorney General services
Technical (Pg. 353)	<ul style="list-style-type: none"> ● \$1,600 OF in FY 2006 and FY 2007 for standard changes 	<ul style="list-style-type: none"> ● Does not include

**State Board of Optometry
Total Funds FY 2002 - FY 2006**



State Board of Optometry

	FY 2005 ESTIMATE				FY 2006 OSPB		FY 2006 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	0.0	2.0	0.0	2.0	0.0	2.0	0.0	2.0	0.0	2.0
Personal Services	0	87,500	0	87,500	0	87,500	0	87,500	0	87,500
Employee Related Expenditures	0	24,200	0	24,200	0	24,200	0	25,800	0	25,800
Professional and Outside Services	0	34,500	0	34,500	0	34,900	0	37,500	0	37,500
Travel - In State	0	7,500	0	7,500	0	7,500	0	7,500	0	7,500
Travel - Out of State	0	1,000	0	1,000	0	1,000	0	1,000	0	1,000
Other Operating Expenditures	0	21,100	0	21,100	0	21,100	0	21,800	0	21,800
Equipment	0	200	0	200	0	200	0	9,000	0	9,000
AGENCY TOTAL	0	176,000	0	176,000	0	176,400	0	190,100	0	190,100

FUND SOURCES

Other Appropriated Funds

Board of Optometry Fund		176,000		176,000		176,400		190,100		190,100
SUBTOTAL - Other Appropriated Funds		176,000		176,000		176,400		190,100		190,100
SUBTOTAL - Appropriated Funds				176,000		176,400				190,100
TOTAL - ALL SOURCES				176,000						190,100

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
Other Appropriated Funds	14,100	8.0%
Total - All Sources	14,100	8.0%

State Board of Optometry

	FY 2007 OSPB		FY 2007 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET						
<i>Full Time Equivalent Positions</i>	0.0	2.0	0.0	2.0	0.0	2.0
Personal Services	0	87,500	0	87,500	0	87,500
Employee Related Expenditures	0	24,200	0	25,800	0	25,800
Professional and Outside Services	0	35,400	0	34,500	0	34,500
Travel - In State	0	7,500	0	7,500	0	7,500
Travel - Out of State	0	1,000	0	1,000	0	1,000
Other Operating Expenditures	0	21,100	0	21,100	0	21,100
Equipment	0	200	0	200	0	200
AGENCY TOTAL	0	176,900	0	177,600	0	177,600

FUND SOURCES

Other Appropriated Funds

Board of Optometry Fund	176,900	177,600	177,600
SUBTOTAL - Other Appropriated Funds	176,900	177,600	177,600
SUBTOTAL - Appropriated Funds	176,900		177,600
TOTAL - ALL SOURCES			177,600

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2007 JLBC	
	\$ Change	% Change
Other Appropriated Funds	1,600	0.9%
Total - All Sources	1,600	0.9%

[Click here to return to the Table of Contents](#)