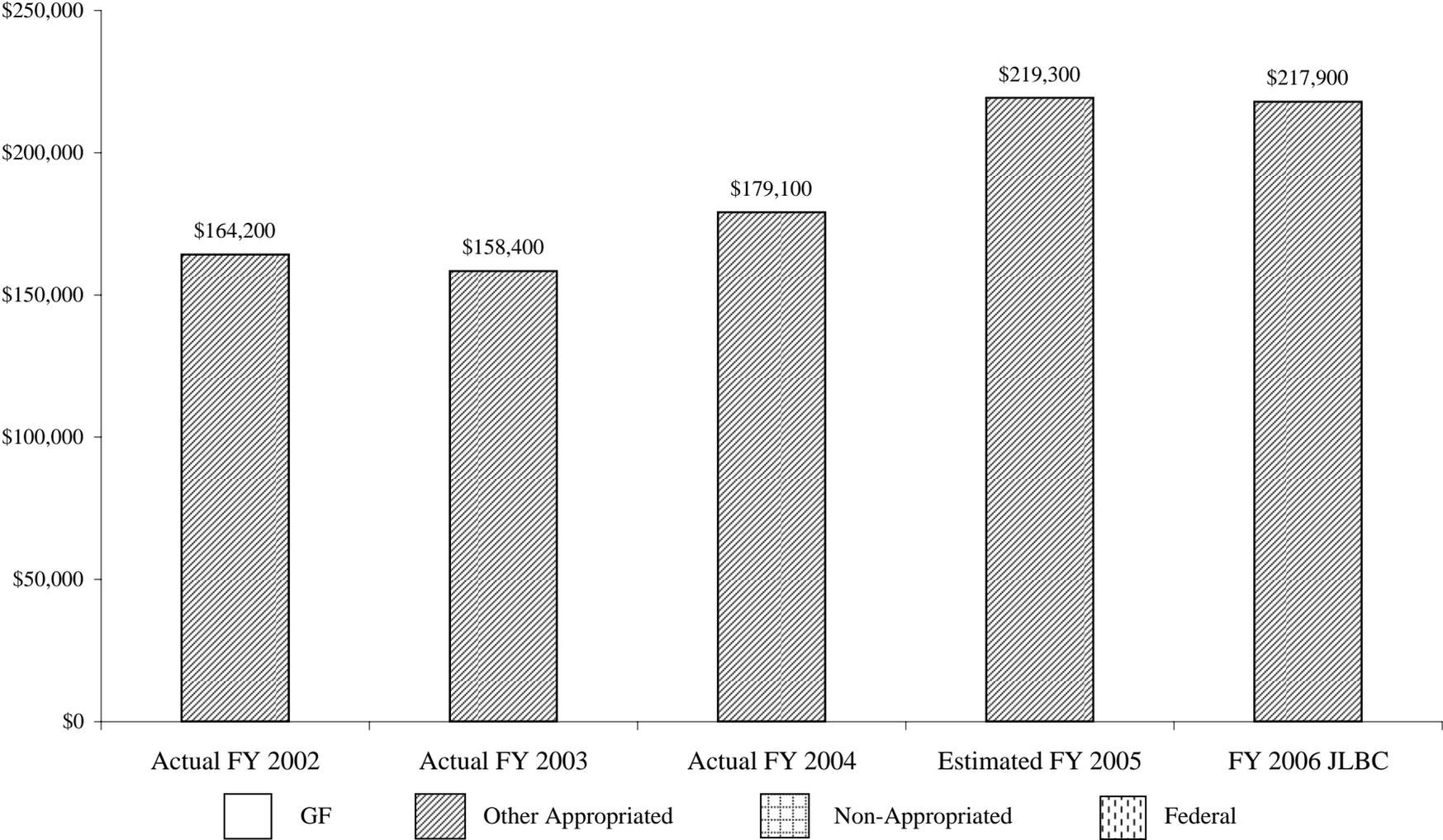


BOARD OF OCCUPATIONAL THERAPY EXAMINERS

	JLBC	EXECUTIVE
Total Appropriations (Pg. 349)	<u>FY 2006</u> <ul style="list-style-type: none"> • \$217,900 OF • \$(1,400) OF below FY 2005, or (0.6)% <u>FY 2007</u> <ul style="list-style-type: none"> • \$217,900 OF • \$(1,400) OF below FY 2005, or (0.6)% 	<u>FY 2006</u> <ul style="list-style-type: none"> • \$219,500 OF • \$200 OF above FY 2005, or 0.1% <u>FY 2007</u> <ul style="list-style-type: none"> • \$219,500 OF • \$200 OF above FY 2005, or 0.1%
Technical (Pg. 350)	<ul style="list-style-type: none"> • \$(1,400) OF in FY 2006 and FY 2007 for standard changes 	<ul style="list-style-type: none"> • \$200 OF in FY 2006 and FY 2007 for standard changes

**Board of Occupational Therapy Examiners
Total Funds FY 2002 - FY 2006**



Board of Occupational Therapy Examiners

	FY 2005 ESTIMATE				FY 2006 OSPB		FY 2006 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	0.0	3.0	0.0	3.0	0.0	3.0	0.0	3.0	0.0	3.0
Personal Services	0	113,400	0	113,400	0	113,400	0	113,400	0	113,400
Employee Related Expenditures	0	34,700	0	34,700	0	34,600	0	34,300	0	34,300
Professional and Outside Services	0	10,600	0	10,600	0	10,600	0	10,600	0	10,600
Travel - In State	0	9,000	0	9,000	0	9,000	0	9,000	0	9,000
Travel - Out of State	0	5,000	0	5,000	0	5,000	0	5,000	0	5,000
Other Operating Expenditures	0	46,600	0	46,600	0	46,900	0	46,800	0	46,800
AGENCY TOTAL	0	219,300	0	219,300	0	219,500	0	219,100	0	219,100

FUND SOURCES

Other Appropriated Funds

Occupational Therapy Fund	219,300	219,300	219,500	219,100	219,100
SUBTOTAL - Other Appropriated Funds	219,300	219,300	219,500	219,100	219,100
SUBTOTAL - Appropriated Funds		219,300	219,500	219,100	219,100
TOTAL - ALL SOURCES		219,300			219,100

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
Other Appropriated Funds	(200)	(0.1%)
Total - All Sources	(200)	(0.1%)

Board of Occupational Therapy Examiners

	FY 2007 OSPB		FY 2007 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET						
<i>Full Time Equivalent Positions</i>	0.0	3.0	0.0	3.0	0.0	3.0
Personal Services	0	113,400	0	113,400	0	113,400
Employee Related Expenditures	0	34,600	0	34,300	0	34,300
Professional and Outside Services	0	10,600	0	10,600	0	10,600
Travel - In State	0	9,000	0	9,000	0	9,000
Travel - Out of State	0	5,000	0	5,000	0	5,000
Other Operating Expenditures	0	46,900	0	46,800	0	46,800
AGENCY TOTAL	0	219,500	0	219,100	0	219,100

FUND SOURCES

Other Appropriated Funds

Occupational Therapy Fund	219,500	219,100	219,100
SUBTOTAL - Other Appropriated Funds	219,500	219,100	219,100
SUBTOTAL - Appropriated Funds	219,500		219,100
TOTAL - ALL SOURCES			219,100

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2007 JLBC	
	\$ Change	% Change
Other Appropriated Funds	(200)	(0.1%)
Total - All Sources	(200)	(0.1%)

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