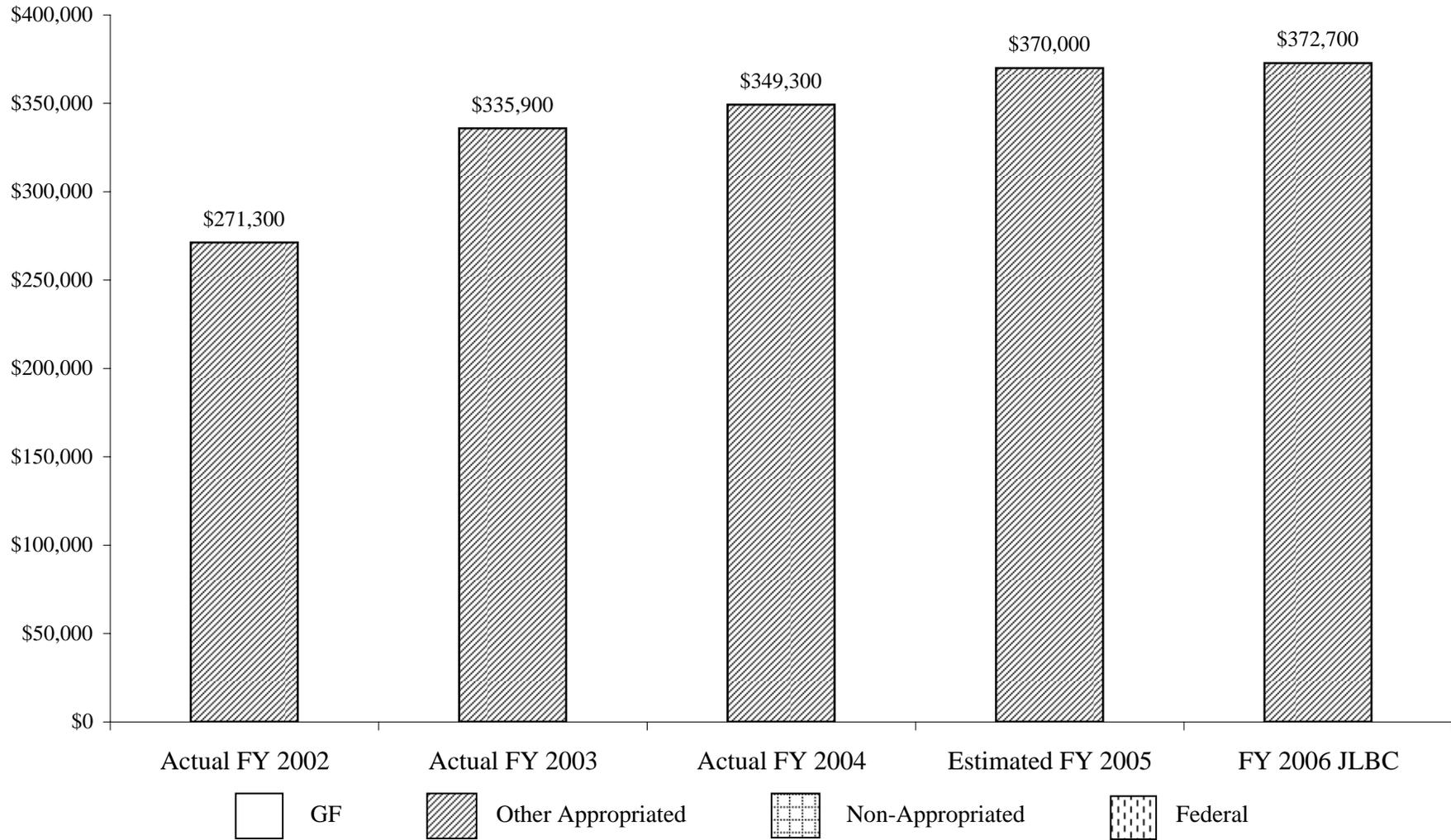


**BOARD OF EXAMINERS OF NURSING CARE INSTITUTION ADMINISTRATORS
AND ASSISTED LIVING FACILITY MANAGERS**

	JLBC	EXECUTIVE
Total Appropriations (Pg. 346)	<u>FY 2006</u> <ul style="list-style-type: none"> ● \$372,700 OF ● \$2,700 OF above FY 2005, or 0.7% <u>FY 2007</u> <ul style="list-style-type: none"> ● \$372,700 OF ● \$2,700 OF above FY 2005, or 0.7% 	<u>FY 2006</u> <ul style="list-style-type: none"> ● \$370,300 OF ● \$300 OF above FY 2005, or 0.1% <u>FY 2007</u> <ul style="list-style-type: none"> ● \$370,300 OF ● \$300 OF above FY 2005, or 0.1%
Sunset Review/ Performance Audit (Pg. 347)	<ul style="list-style-type: none"> ● New footnote requires the board to reclassify the business manager position to an investigator position by September 1, 2005 ● New footnote requires the board to report to JLBC on its compliance with Auditor General performance audit recommendations ● Auditor General recommends the board: 1) Bring expenditures in line with revenues; 2) Improve the complaint process; 3) Allocate more resources to complaint investigation; and 4) Improve general <u>operating procedures.</u> 	<ul style="list-style-type: none"> ● Does not address ● Does not address
Technical (Pg. 346)	<ul style="list-style-type: none"> ● \$2,700 OF in FY 2006 and FY 2007 for standard changes 	<ul style="list-style-type: none"> ● \$300 OF in FY 2006 and FY 2007 for standard changes

**Board of Examiners of Nursing Care Institution Administrators
and Assisted Living Facility Managers
Total Funds FY 2002 - FY 2006**



Board of Examiners of Nursing Care Institution Administrators and Assisted Living Facility Managers

	FY 2005 ESTIMATE				FY 2006 OSPB		FY 2006 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	0.0	5.0	0.0	5.0	0.0	5.0	0.0	5.0	0.0	5.0
Personal Services	0	220,800	0	220,800	0	220,800	0	220,800	0	220,800
Employee Related Expenditures	0	52,900	0	52,900	0	52,900	0	55,300	0	55,300
Professional and Outside Services	0	62,400	0	62,400	0	62,400	0	62,400	0	62,400
Travel - In State	0	8,800	0	8,800	0	8,800	0	8,800	0	8,800
Travel - Out of State	0	4,100	0	4,100	0	4,100	0	4,100	0	4,100
Other Operating Expenditures	0	21,000	0	21,000	0	21,300	0	21,300	0	21,300
AGENCY TOTAL	0	370,000	0	370,000	0	370,300	0	372,700	0	372,700

FUND SOURCES

Other Appropriated Funds

Nursing Care Institution Administrators' Licensing and Assisted Living Facility Managers Fund										
		370,000		370,000		370,300		372,700		372,700
SUBTOTAL - Other Appropriated Funds		370,000		370,000		370,300		372,700		372,700
SUBTOTAL - Appropriated Funds				370,000		370,300				372,700
TOTAL - ALL SOURCES				370,000						372,700

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
Other Appropriated Funds	2,700	0.7%
Total - All Sources	2,700	0.7%

Board of Examiners of Nursing Care Institution Administrators and Assisted Living Facility Managers

	FY 2007 OSPB		FY 2007 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET						
<i>Full Time Equivalent Positions</i>	0.0	5.0	0.0	5.0	0.0	5.0
Personal Services	0	220,800	0	220,800	0	220,800
Employee Related Expenditures	0	52,900	0	55,300	0	55,300
Professional and Outside Services	0	62,400	0	62,400	0	62,400
Travel - In State	0	8,800	0	8,800	0	8,800
Travel - Out of State	0	4,100	0	4,100	0	4,100
Other Operating Expenditures	0	21,300	0	21,300	0	21,300
AGENCY TOTAL	0	370,300	0	372,700	0	372,700

FUND SOURCES

Other Appropriated Funds

Nursing Care Institution Administrators' Licensing and Assisted Living Facility Managers Fund	370,300	372,700	372,700
SUBTOTAL - Other Appropriated Funds	370,300	372,700	372,700
SUBTOTAL - Appropriated Funds	370,300		372,700
TOTAL - ALL SOURCES			372,700

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2007 JLBC	
	\$ Change	% Change
Other Appropriated Funds	2,700	0.7%
Total - All Sources	2,700	0.7%

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