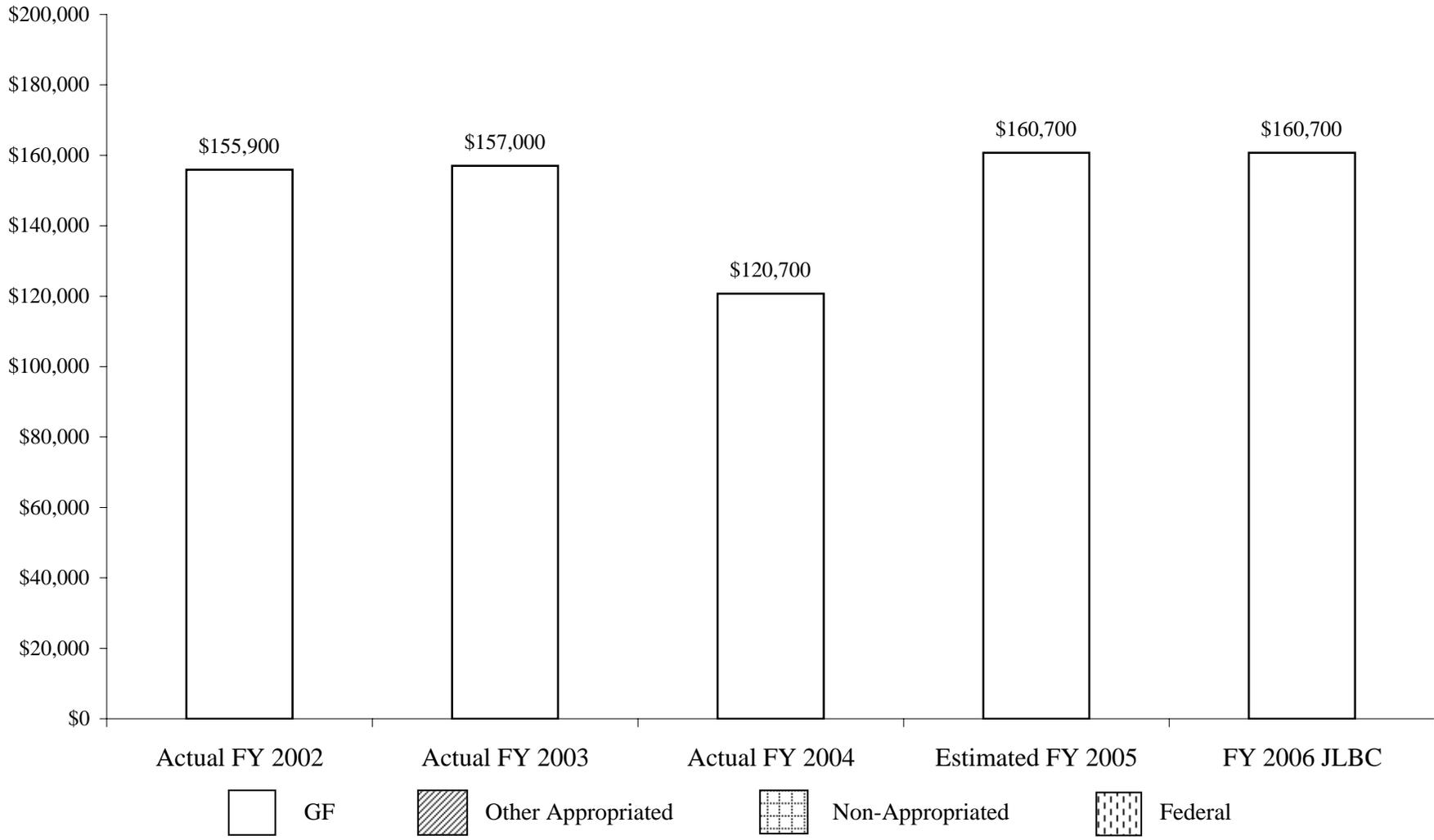


ARIZONA NAVIGABLE STREAM ADJUDICATION COMMISSION

	JLBC	EXECUTIVE
Total Appropriations (Pg. 342)	<u>FY 2006</u> <ul style="list-style-type: none"> • \$160,700 GF • \$0 GF above FY 2005, or 0.0% <u>FY 2007</u> <ul style="list-style-type: none"> • JLBC only recommends FY 2006 	<u>FY 2006</u> <ul style="list-style-type: none"> • \$160,700 GF • \$0 GF above FY 2005, or 0.0% <u>FY 2007</u> <ul style="list-style-type: none"> • \$0 GF • \$(160,700) GF below FY 2006, or (100)%
Commission Sunset (Pg. 342)	<ul style="list-style-type: none"> • Does not address FY 2007 • The commission's work is scheduled for completion by the end of FY 2006. However, actual completion depends in part on the State Land Department's completion of required studies. 	<ul style="list-style-type: none"> • \$(160,700) GF in FY 2007 for the sunset of the commission

**Arizona Navigable Stream Adjudication Commission
Total Funds FY 2002 - FY 2006**



Arizona Navigable Stream Adjudication Commission

	FY 2005 ESTIMATE				FY 2006 OSPB		FY 2006 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	2.0	0.0	0.0	2.0	2.0	0.0	2.0	0.0	0.0	2.0
Personal Services	81,800	0	0	81,800	81,800	0	81,800	0	0	81,800
Employee Related Expenditures	15,300	0	0	15,300	15,300	0	24,400	0	0	24,400
Professional and Outside Services	31,000	0	0	31,000	31,000	0	31,000	0	0	31,000
Travel - In State	5,000	0	0	5,000	5,000	0	5,000	0	0	5,000
Other Operating Expenditures	27,600	0	0	27,600	27,600	0	18,500	0	0	18,500
AGENCY TOTAL	160,700	0	0	160,700	160,700	0	160,700	0	0	160,700

FUND SOURCES

General Fund	160,700		160,700	160,700		160,700		160,700
SUBTOTAL - Appropriated Funds			160,700		160,700			160,700
TOTAL - ALL SOURCES			160,700					160,700

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Total - All Sources	0	0.0%

Arizona Navigable Stream Adjudication Commission

	FY 2007 OSPB		FY 2007 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET						
<i>Full Time Equivalent Positions</i>	0.0	0.0				
Personal Services	0	0				
Employee Related Expenditures	0	0				
Professional and Outside Services	0	0				
Travel - In State	0	0				
Other Operating Expenditures	0	0				
AGENCY TOTAL	0	0				
<hr/>						
FUND SOURCES						
General Fund	0					
SUBTOTAL - Appropriated Funds		0				
TOTAL - ALL SOURCES						

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