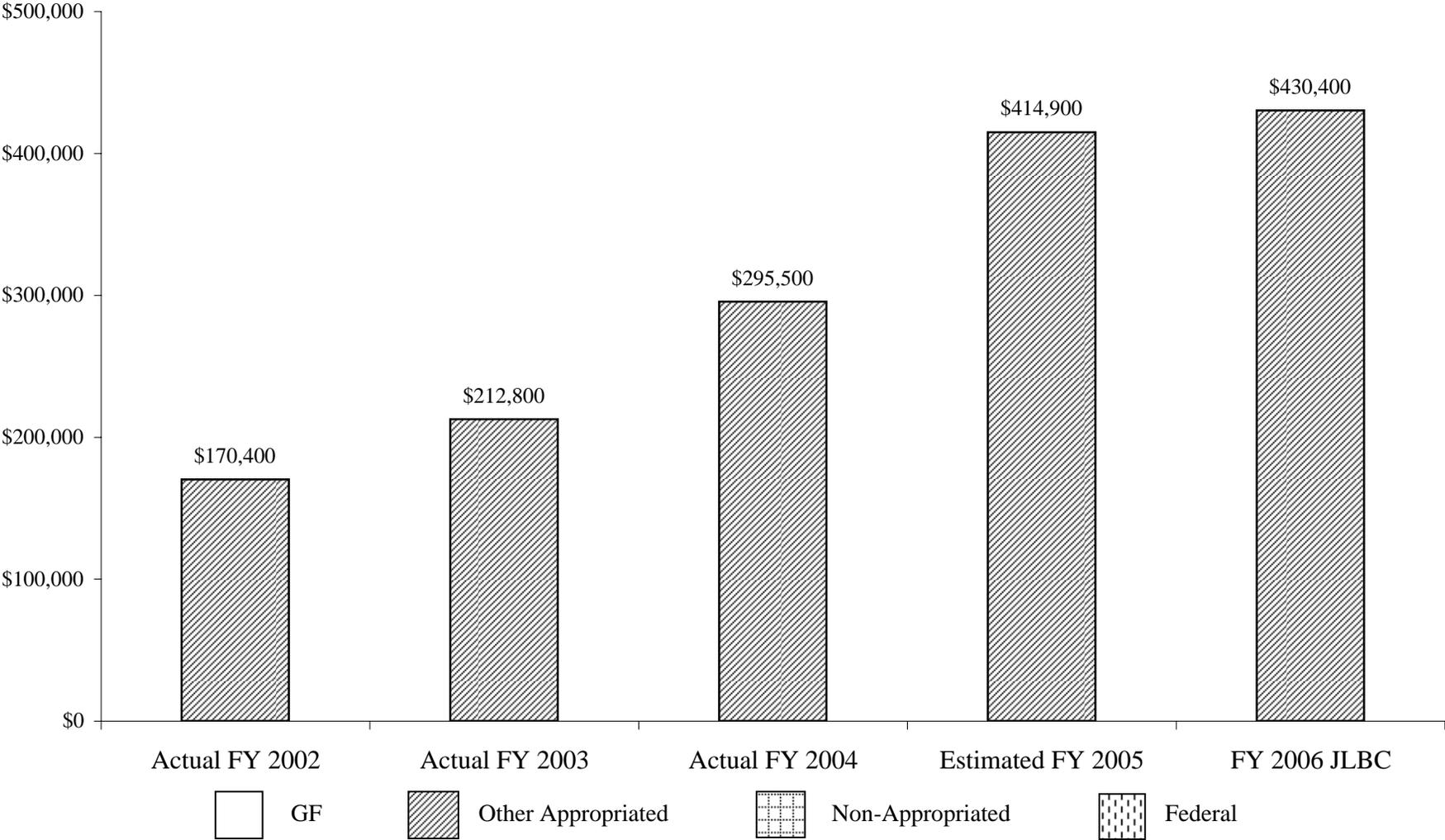


NATUROPATHIC PHYSICIANS BOARD OF MEDICAL EXAMINERS

	JLBC	EXECUTIVE
Total Appropriations (Pg. 339)	<u>FY 2006</u> <ul style="list-style-type: none"> • \$430,400 OF • \$15,500 OF above FY 2005, or 3.7% <u>FY 2007</u> <ul style="list-style-type: none"> • \$433,900 OF • \$19,000 OF above FY 2005, or 4.6% <u>FY 2005 Supplemental</u> <ul style="list-style-type: none"> • Does not include 	<u>FY 2006</u> <ul style="list-style-type: none"> • \$472,400 OF • \$57,500 OF above FY 2005, or 13.9% <u>FY 2007</u> <ul style="list-style-type: none"> • \$425,500 OF • \$10,600 OF above FY 2005, or 2.6% <u>FY 2005 Supplemental</u> <ul style="list-style-type: none"> • \$4,900 OF
Joint Office Costs (Pg. 340)	<ul style="list-style-type: none"> • \$13,000 OF in FY 2006 and FY 2007 for joint State Boards' Office costs • Member boards decreasing from 11 to 9 	<ul style="list-style-type: none"> • \$4,800 OF in FY 2006 and FY 2007 for joint State Boards' Office costs
Salary Increase (Pg. 340)	<ul style="list-style-type: none"> • \$22,400 OF in FY 2006 and FY 2007 for Executive Director salary increase 	<ul style="list-style-type: none"> • \$22,400 OF in FY 2006 and FY 2007 for Executive Director salary increase
Elimination of One-Time Appropriations (Pg. 340)	<ul style="list-style-type: none"> • \$(40,000) OF in FY 2006 and FY 2007 to eliminate one-time appropriations for equipment and court ordered examinations 	<ul style="list-style-type: none"> • \$(40,000) OF in FY 2006 and FY 2007 to eliminate one-time appropriations for equipment and court ordered examinations
Attorney General ISA (Pg. 340)	<ul style="list-style-type: none"> • \$18,200 OF in FY 2006 and \$19,000 OF in FY 2007 for increased Attorney General services 	<ul style="list-style-type: none"> • \$18,200 OF in FY 2006 and \$19,000 OF in FY 2007 for increased Attorney General services
Increased Office Space	<ul style="list-style-type: none"> • Does not include 	<ul style="list-style-type: none"> • \$30,400 OF one-time in FY 2006 and \$1,900 OF on-going in FY 2007 to relocate and expand office space
Public Information Campaign	<ul style="list-style-type: none"> • Does not include 	<ul style="list-style-type: none"> • \$10,000 OF in FY 2006 to conduct a public information campaign for Massage Therapists
Temporary Licensing Assistance	<ul style="list-style-type: none"> • Board will switch to licensing renewal system based on practitioner birthday instead of calendar year 	<ul style="list-style-type: none"> • \$2,000 OF in FY 2007 for temporary licensing assistance
Equipment	<ul style="list-style-type: none"> • Does not include 	<ul style="list-style-type: none"> • \$11,200 OF one-time in FY 2006 for copier and fax
FY 2005 Supplemental	<ul style="list-style-type: none"> • Does not include. Sufficient funds available within existing budget to provide necessary temporary assistance 	<ul style="list-style-type: none"> • \$4,900 in FY 2005 for additional board meetings and temporary assistance to process massage therapist license applications
Inspection and Evaluation	<ul style="list-style-type: none"> • As in prior budget, includes special line item for statutorily required inspection and evaluation of naturopathic programs. 	<ul style="list-style-type: none"> • Transfers funding to operating budget. Does not break out as a special line item.
Technical (Pg. 340)	<ul style="list-style-type: none"> • \$1,900 OF in FY 2006 and \$4,600 OF in FY 2007 for standard changes 	<ul style="list-style-type: none"> • \$500 OF in FY 2006 and FY 2007 for standard changes

**Naturopathic Physicians Board of Medical Examiners
Total Funds FY 2002 - FY 2006**



Naturopathic Physicians Board of Medical Examiners

	FY 2005 ESTIMATE				FY 2006 OSPB		FY 2006 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	0.0	6.0	0.0	6.0	0.0	6.0	0.0	6.0	0.0	6.0
Personal Services	0	219,300	0	219,300	0	259,400	0	238,800	0	238,800
Employee Related Expenditures	0	33,500	0	33,500	0	36,400	0	40,800	0	40,800
Professional and Outside Services	0	43,400	0	43,400	0	66,400	0	70,600	0	70,600
Travel - In State	0	12,400	0	12,400	0	12,400	0	12,400	0	12,400
Other Operating Expenditures	0	58,600	0	58,600	0	86,600	0	50,200	0	50,200
Equipment	0	27,100	0	27,100	0	11,200	0	0	0	0
OPERATING SUBTOTAL	0	394,300	0	394,300	0	472,400	0	412,800	0	412,800
SPECIAL LINE ITEMS										
Inspection and Evaluation	0	20,600	0	20,600	0	0	0	17,600	0	17,600
AGENCY TOTAL	0	414,900	0	414,900	0	472,400	0	430,400	0	430,400
<hr/>										
FUND SOURCES										
Other Appropriated Funds										
Naturopathic Physicians Board of Medical Examiners Fund		414,900		414,900		472,400		430,400		430,400
SUBTOTAL - Other Appropriated Funds		414,900		414,900		472,400		430,400		430,400
SUBTOTAL - Appropriated Funds				414,900		472,400				430,400
TOTAL - ALL SOURCES				414,900						430,400

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
Other Appropriated Funds	15,500	3.7%
Total - All Sources	15,500	3.7%

Naturopathic Physicians Board of Medical Examiners

	FY 2007 OSPB		FY 2007 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET						
<i>Full Time Equivalent Positions</i>	0.0	6.0	0.0	6.0	0.0	6.0
Personal Services	0	259,400	0	238,800	0	238,800
Employee Related Expenditures	0	36,400	0	41,000	0	41,000
Professional and Outside Services	0	69,200	0	71,400	0	71,400
Travel - In State	0	12,400	0	12,400	0	12,400
Other Operating Expenditures	0	48,100	0	50,200	0	50,200
OPERATING SUBTOTAL	0	425,500	0	413,800	0	413,800
SPECIAL LINE ITEMS						
Inspection and Evaluation	0	0	0	20,100	0	20,100
AGENCY TOTAL	0	425,500	0	433,900	0	433,900

FUND SOURCES

Other Appropriated Funds			
Naturopathic Physicians Board of Medical Examiners Fund		425,500	433,900
SUBTOTAL - Other Appropriated Funds		425,500	433,900
SUBTOTAL - Appropriated Funds		425,500	433,900
TOTAL - ALL SOURCES			433,900

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2007 JLBC	
	\$ Change	% Change
Other Appropriated Funds	19,000	4.6%
Total - All Sources	19,000	4.6%

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