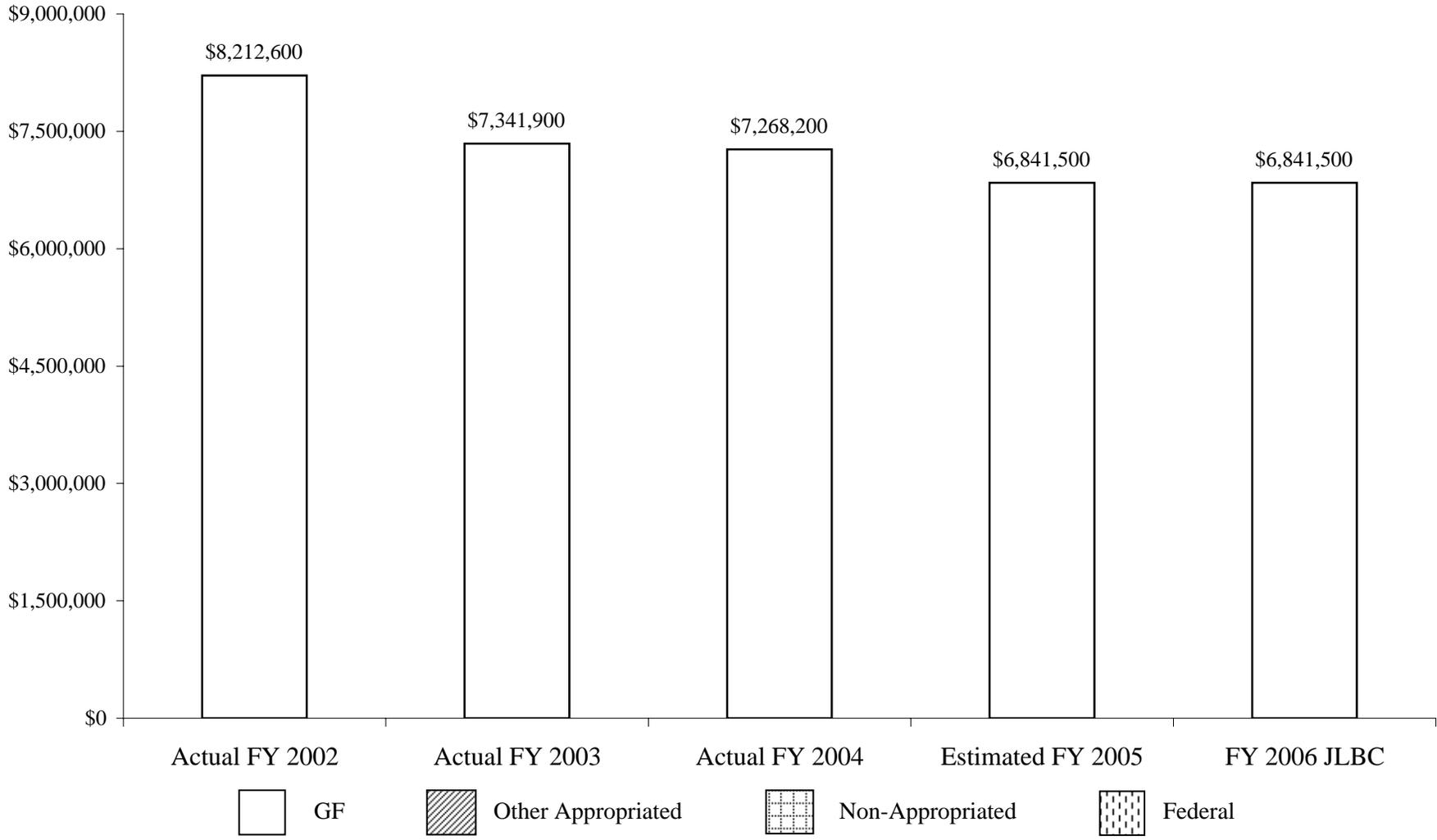


## LEGISLATURE - SENATE

	<b>JLBC</b>	<b>EXECUTIVE</b>
Total Appropriations	<u>FY 2006</u> <ul style="list-style-type: none"> <li>• \$6.8 M GF</li> <li>• \$0 GF above FY 2005, or 0.0%</li> </ul> <u>FY 2007</u> <ul style="list-style-type: none"> <li>• JLBC only recommends FY 2006</li> </ul>	<u>FY 2006</u> <ul style="list-style-type: none"> <li>• \$6.8 M GF</li> <li>• \$0 GF above FY 2005, or 0.0%</li> <li>• By statute, the Executive does not make recommendations on Legislative branch agencies. (Executive has used FY 2005 appropriation as a placeholder.)</li> </ul> <u>FY 2007</u> <ul style="list-style-type: none"> <li>• \$6.8 M GF</li> <li>• \$0 GF above FY 2005, or 0.0%</li> </ul>

(Pg. 323)

**Legislature - Senate  
Total Funds FY 2002 - FY 2006**



**Legislature - Senate**

	FY 2005 ESTIMATE				FY 2006 OSPB		FY 2006 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
<b>OPERATING BUDGET</b>										
Lump Sum Appropriation	6,841,500	0	0	6,841,500	6,841,500	0	6,841,500	0	0	6,841,500
<b>AGENCY TOTAL</b>	<b>6,841,500</b>	<b>0</b>	<b>0</b>	<b>6,841,500</b>	<b>6,841,500</b>	<b>0</b>	<b>6,841,500</b>	<b>0</b>	<b>0</b>	<b>6,841,500</b>

<b>FUND SOURCES</b>										
General Fund	6,841,500			6,841,500	6,841,500		6,841,500			6,841,500
SUBTOTAL - Appropriated Funds				6,841,500		6,841,500				6,841,500
<b>TOTAL - ALL SOURCES</b>				<b>6,841,500</b>						<b>6,841,500</b>

**CHANGE IN FUNDING SUMMARY**

	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Total - All Sources	0	0.0%

**Legislature - Senate**

	FY 2007 OSPB		FY 2007 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
<b>OPERATING BUDGET</b>						
Lump Sum Appropriation	6,841,500	0				
<b>AGENCY TOTAL</b>	<b>6,841,500</b>	<b>0</b>				
<hr/>						
<b>FUND SOURCES</b>						
General Fund	6,841,500					
<b>SUBTOTAL - Appropriated Funds</b>		<b>6,841,500</b>				
<b>TOTAL - ALL SOURCES</b>		<b>6,841,500</b>				

[Click here to return to the Table of Contents](#)