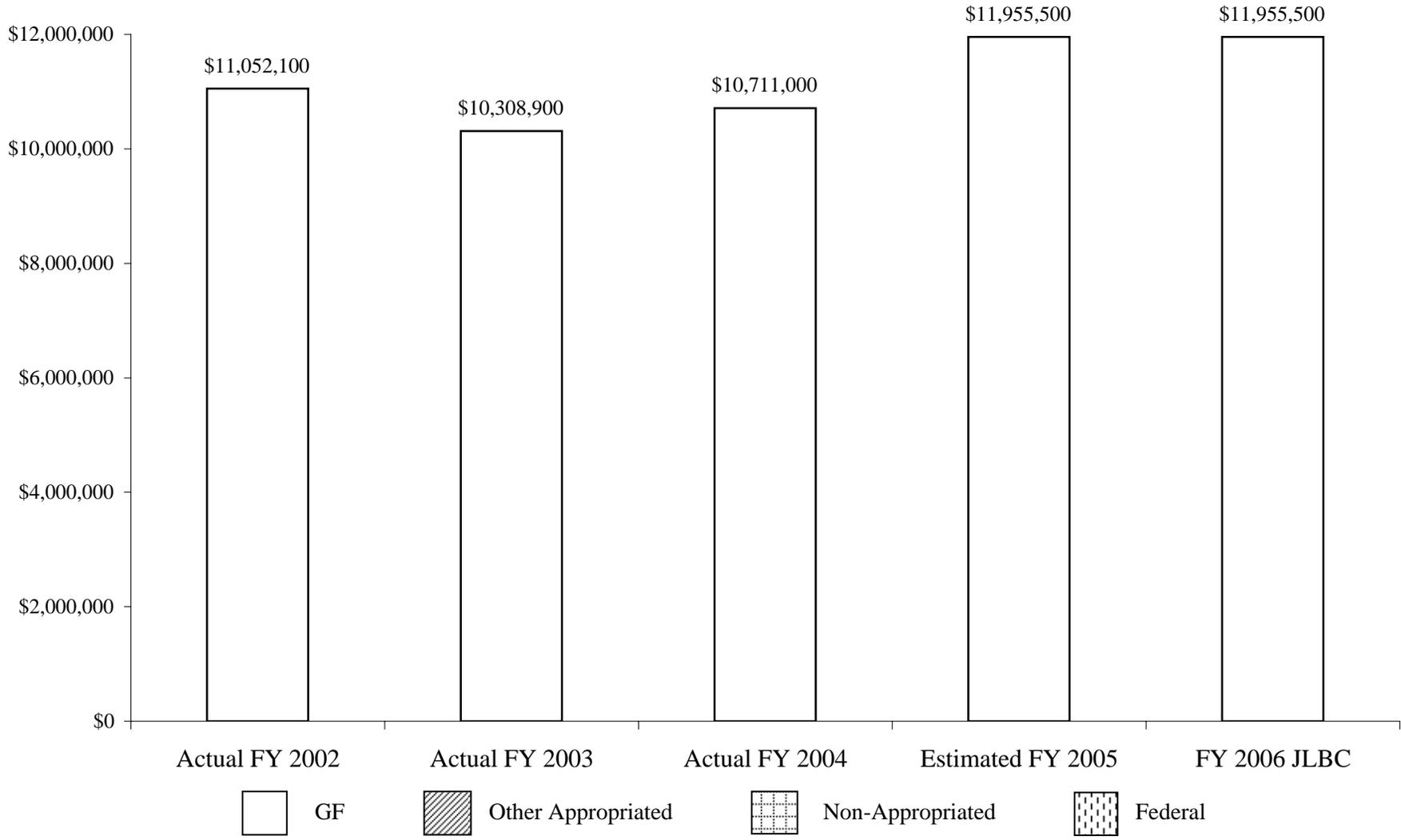


LEGISLATURE - HOUSE OF REPRESENTATIVES

	JLBC	EXECUTIVE
Total Appropriations	<u>FY 2006</u> <ul style="list-style-type: none"> • \$12 M GF • \$0 GF above FY 2005, or 0.0% <u>FY 2007</u> <ul style="list-style-type: none"> • JLBC only recommends FY 2006 	<u>FY 2006</u> <ul style="list-style-type: none"> • \$12 M GF • \$0 GF above FY 2005, or 0.0% • By statute, the Executive does not make recommendations on Legislative branch agencies. (Executive has used FY 2005 appropriation as a placeholder.) <u>FY 2007</u> <ul style="list-style-type: none"> • \$12 M GF • \$0 GF above FY 2005, or 0.0%
(Pg. 316)		

**Legislature - House of Representatives
Total Funds FY 2002 - FY 2006**



Legislature - House of Representatives

	FY 2005 ESTIMATE				FY 2006 OSPB		FY 2006 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
Lump Sum Appropriation	11,955,500	0	0	11,955,500	11,955,500	0	11,955,500	0	0	11,955,500
AGENCY TOTAL	11,955,500	0	0	11,955,500	11,955,500	0	11,955,500	0	0	11,955,500

FUND SOURCES										
General Fund	11,955,500			11,955,500	11,955,500			11,955,500		11,955,500
SUBTOTAL - Appropriated Funds				11,955,500		11,955,500				11,955,500
TOTAL - ALL SOURCES				11,955,500						11,955,500

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Total - All Sources	0	0.0%

Legislature - House of Representatives

	FY 2007 OSPB		FY 2007 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET						
Lump Sum Appropriation	11,955,500	0				
AGENCY TOTAL	11,955,500	0				
<hr/>						
FUND SOURCES						
General Fund	11,955,500					
SUBTOTAL - Appropriated Funds		11,955,500				
TOTAL - ALL SOURCES		11,955,500				

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