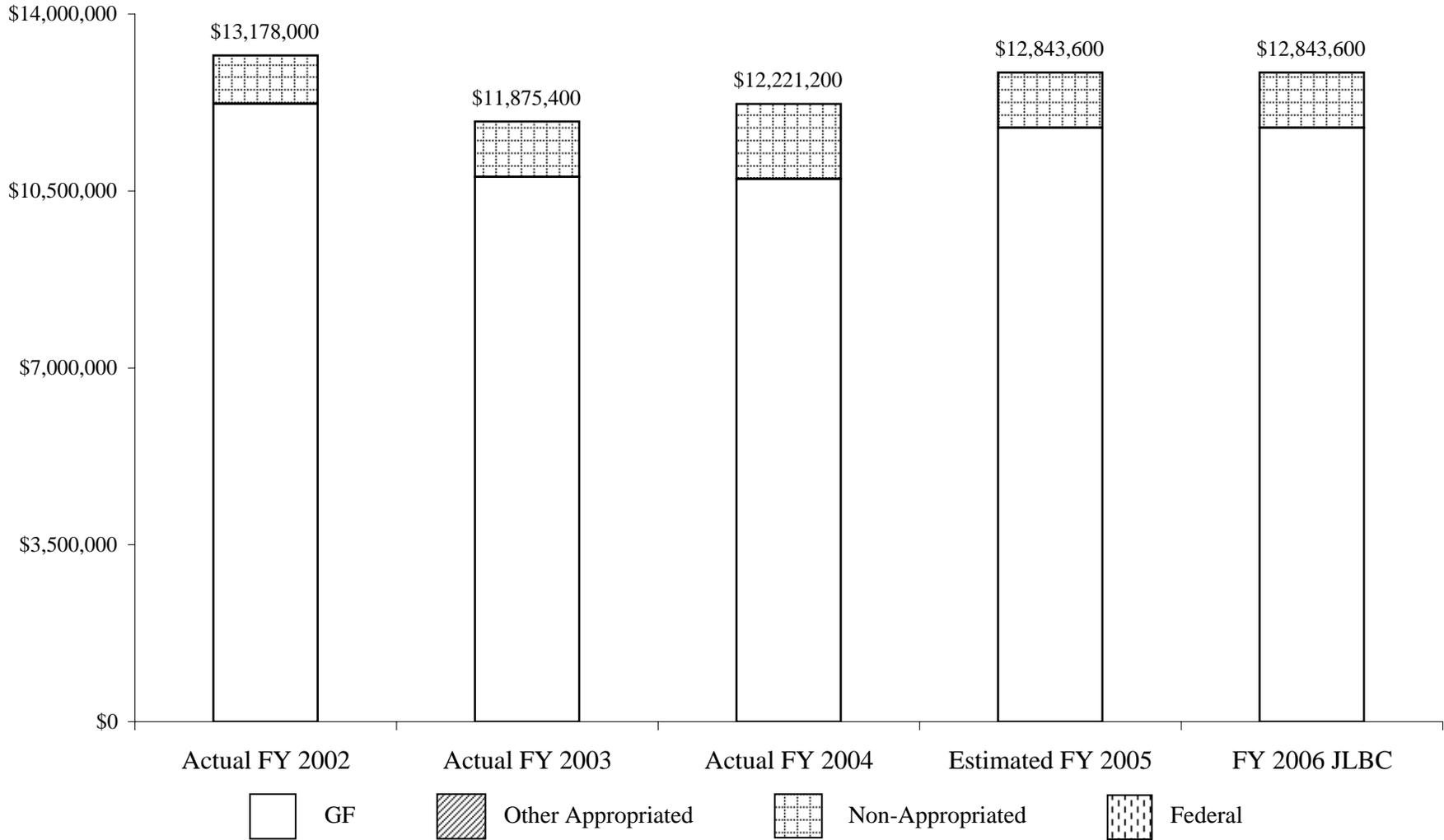


## LEGISLATURE - AUDITOR GENERAL

	<b>JLBC</b>	<b>EXECUTIVE</b>
Total Appropriations	<u>FY 2006</u> <ul style="list-style-type: none"> <li>• \$11.7 M GF</li> <li>• \$0 GF above FY 2005, or 0.0%</li> </ul> <u>FY 2007</u> <ul style="list-style-type: none"> <li>• JLBC only recommends FY 2006</li> </ul>	<u>FY 2006</u> <ul style="list-style-type: none"> <li>• \$11.7 M GF</li> <li>• \$0 GF above FY 2005, or 0.0%</li> <li>• By statute, the Executive does not make recommendations on Legislative branch agencies. (Executive has used FY 2005 appropriation as a placeholder.)</li> </ul> <u>FY 2007</u> <ul style="list-style-type: none"> <li>• \$11.7 M GF</li> <li>• \$0 GF above FY 2005, or 0.0%</li> </ul>
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**Legislature - Auditor General  
Total Funds FY 2002 - FY 2006**



**Legislature - Auditor General**

	FY 2005 ESTIMATE				FY 2006 OSPB		FY 2006 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
<b>OPERATING BUDGET</b>										
<i>Full Time Equivalent Positions</i>	179.4	0.0	20.0	199.4	179.4	0.0	179.4	0.0	20.0	199.4
Personal Services	8,391,000	0	885,400	9,276,400	8,391,000	0	8,391,000	0	885,400	9,276,400
Employee Related Expenditures	2,066,700	0	90,700	2,157,400	2,138,600	0	2,138,600	0	90,700	2,229,300
Professional and Outside Services	353,100	0	120,000	473,100	353,100	0	353,100	0	120,000	473,100
Travel - In State	236,300	0	0	236,300	236,300	0	236,300	0	0	236,300
Travel - Out of State	4,500	0	0	4,500	4,500	0	4,500	0	0	4,500
Other Operating Expenditures	673,000	0	0	673,000	601,100	0	601,100	0	0	601,100
Equipment	22,900	0	0	22,900	22,900	0	22,900	0	0	22,900
<b>AGENCY TOTAL</b>	<b>11,747,500</b>	<b>0</b>	<b>1,096,100</b>	<b>12,843,600</b>	<b>11,747,500</b>	<b>0</b>	<b>11,747,500</b>	<b>0</b>	<b>1,096,100</b>	<b>12,843,600</b>
<b>FUND SOURCES</b>										
General Fund	11,747,500			11,747,500	11,747,500		11,747,500			11,747,500
<b>SUBTOTAL - Appropriated Funds</b>				<b>11,747,500</b>		<b>11,747,500</b>				<b>11,747,500</b>
<b>Other Non-Appropriated Funds</b>										
Audit Services Revolving Fund			1,096,100	1,096,100					1,096,100	1,096,100
<b>SUBTOTAL - Other Non-Appropriated Funds</b>			<b>1,096,100</b>	<b>1,096,100</b>					<b>1,096,100</b>	<b>1,096,100</b>
<b>TOTAL - ALL SOURCES</b>				<b>12,843,600</b>						<b>12,843,600</b>

**CHANGE IN FUNDING SUMMARY**

	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Non Appropriated Funds	0	0.0%
Total - All Sources	0	0.0%

**Legislature - Auditor General**

	FY 2007 OSPB		FY 2007 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
<b>OPERATING BUDGET</b>						
<i>Full Time Equivalent Positions</i>	179.4	0.0				
Personal Services	8,391,000	0				
Employee Related Expenditures	2,138,600	0				
Professional and Outside Services	353,100	0				
Travel - In State	236,300	0				
Travel - Out of State	4,500	0				
Other Operating Expenditures	601,100	0				
Equipment	22,900	0				
<b>AGENCY TOTAL</b>	<b>11,747,500</b>	<b>0</b>				
<b>FUND SOURCES</b>						
General Fund	11,747,500					
<b>SUBTOTAL - Appropriated Funds</b>		<b>11,747,500</b>				
<b>TOTAL - ALL SOURCES</b>		<b>11,747,500</b>				

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