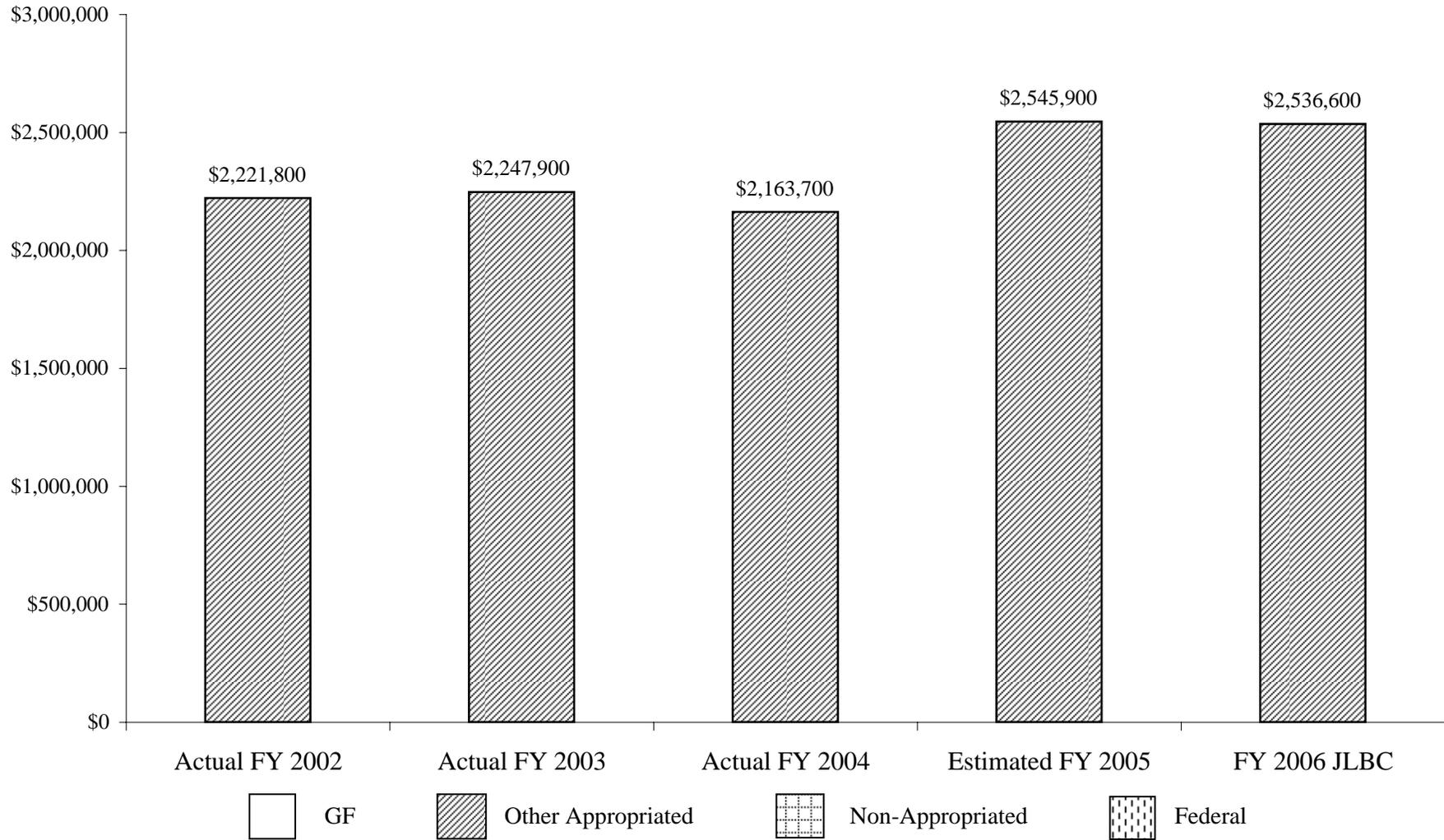


GOVERNMENT INFORMATION TECHNOLOGY AGENCY

	JLBC	EXECUTIVE
Total Appropriations (Pg. 233)	<u>FY 2006</u> <ul style="list-style-type: none"> • \$2.5 M OF • \$(9,300) OF below FY 2005, or (0.4)% <u>FY 2007</u> <ul style="list-style-type: none"> • \$2.5 M OF • \$(6,700) OF below FY 2005, or (0.3)% 	<u>FY 2006</u> <ul style="list-style-type: none"> • \$2.6 M OF • \$5,300 OF above FY 2005, or 0.2% <u>FY 2007</u> <ul style="list-style-type: none"> • \$2.6 M OF • \$7,900 OF above FY 2005, or 0.3%
Technical (Pg. 234)	<ul style="list-style-type: none"> • \$(9,300) OF in FY 2006 and \$(6,700) OF in FY 2007 standard changes 	<ul style="list-style-type: none"> • \$5,300 OF in FY 2006 and \$7,900 OF in FY 2007 for standard changes
Credit Card Reporting Statutory Change (Pg. 234)	<ul style="list-style-type: none"> • Amend A.R.S. § 35-142.P, concerning credit card activity reports to the Governor, GITA, and JLBC • Add requirement to report on the number of electronic transactions and the total dollar amount of processing fees • Change reporting timeframe from quarterly to annually 	<ul style="list-style-type: none"> • Does not include

**Government Information Technology Agency
Total Funds FY 2002 - FY 2006**



Government Information Technology Agency

	FY 2005 ESTIMATE				FY 2006 OSPB		FY 2006 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	0.0	21.0	0.0	21.0	0.0	21.0	0.0	21.0	0.0	21.0
Personal Services	0	1,562,700	0	1,562,700	0	1,562,700	0	1,562,700	0	1,562,700
Employee Related Expenditures	0	355,800	0	355,800	0	355,800	0	341,200	0	341,200
Professional and Outside Services	0	240,000	0	240,000	0	240,000	0	240,000	0	240,000
Travel - In State	0	10,100	0	10,100	0	10,100	0	10,100	0	10,100
Travel - Out of State	0	15,600	0	15,600	0	15,600	0	15,600	0	15,600
Other Operating Expenditures	0	332,200	0	332,200	0	337,500	0	337,500	0	337,500
Equipment	0	29,500	0	29,500	0	29,500	0	29,500	0	29,500
AGENCY TOTAL	0	2,545,900	0	2,545,900	0	2,551,200	0	2,536,600	0	2,536,600

FUND SOURCES

Other Appropriated Funds

Information Technology Fund		2,545,900		2,545,900		2,551,200		2,536,600		2,536,600
SUBTOTAL - Other Appropriated Funds		2,545,900		2,545,900		2,551,200		2,536,600		2,536,600
SUBTOTAL - Appropriated Funds				2,545,900		2,551,200				2,536,600
TOTAL - ALL SOURCES				2,545,900						2,536,600

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
Other Appropriated Funds	(9,300)	(0.4%)
Total - All Sources	(9,300)	(0.4%)

Government Information Technology Agency

	FY 2007 OSPB		FY 2007 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET						
<i>Full Time Equivalent Positions</i>	0.0	21.0	0.0	21.0	0.0	21.0
Personal Services	0	1,562,700	0	1,562,700	0	1,562,700
Employee Related Expenditures	0	355,800	0	341,200	0	341,200
Professional and Outside Services	0	240,000	0	240,000	0	240,000
Travel - In State	0	10,100	0	10,100	0	10,100
Travel - Out of State	0	15,600	0	15,600	0	15,600
Other Operating Expenditures	0	340,100	0	340,100	0	340,100
Equipment	0	29,500	0	29,500	0	29,500
AGENCY TOTAL	0	2,553,800	0	2,539,200	0	2,539,200

FUND SOURCES

Other Appropriated Funds

Information Technology Fund	2,553,800	2,539,200	2,539,200
SUBTOTAL - Other Appropriated Funds	2,553,800	2,539,200	2,539,200
SUBTOTAL - Appropriated Funds	2,553,800		2,539,200
TOTAL - ALL SOURCES			2,539,200

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2007 JLBC	
	\$ Change	% Change
Other Appropriated Funds	(6,700)	(0.3%)
Total - All Sources	(6,700)	(0.3%)

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