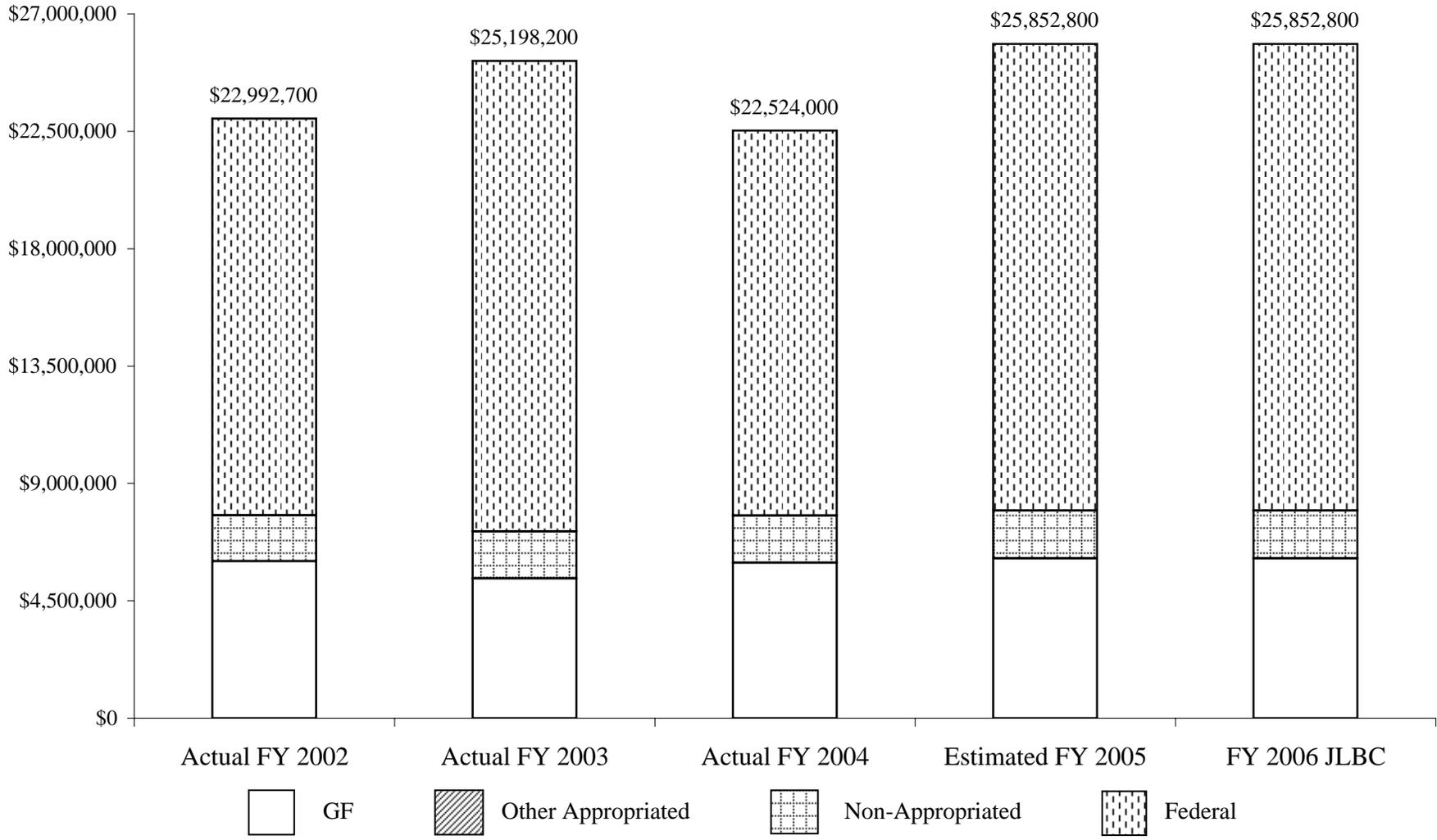


OFFICE OF THE GOVERNOR

	JLBC	EXECUTIVE
Total Appropriations (Pg. 235)	<u>FY 2006</u> <ul style="list-style-type: none"> • \$6.1 M GF • \$0 GF above FY 2005, or 0.0% <u>FY 2007</u> <ul style="list-style-type: none"> • JLBC only recommends FY 2006 	<u>FY 2006</u> <ul style="list-style-type: none"> • \$6.2 M GF • \$60,400 GF above FY 2005, or 1% <u>FY 2007</u> <ul style="list-style-type: none"> • \$6.2 M GF • \$60,400 GF above FY 2005, or 1%
Technical	<ul style="list-style-type: none"> • Does not include 	<ul style="list-style-type: none"> • \$60,400 GF in FY 2006 and FY 2007 for standard changes

**Office of the Governor
Total Funds FY 2002 - FY 2006**



Office of the Governor

	FY 2005 ESTIMATE				FY 2006 OSPB		FY 2006 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
Lump Sum Appropriation	6,127,700	0	0	6,127,700	6,188,100	0	6,127,700	0	0	6,127,700
AGENCY TOTAL	6,127,700	0	19,725,100	25,852,800	6,188,100	0	6,127,700	0	19,725,100	25,852,800

FUND SOURCES

General Fund	6,127,700			6,127,700	6,188,100		6,127,700			6,127,700
SUBTOTAL - Appropriated Funds				6,127,700		6,188,100				6,127,700
Other Non-Appropriated Funds										
Border Governor's Conference Fund			2,000	2,000				2,000		2,000
County Fairs Livestock and Agricultural Promotion Fund			1,202,500	1,202,500				1,202,500		1,202,500
Federal Grant Fund			17,893,400	17,893,400				17,893,400		17,893,400
Governor's Arizona Promotional and Public Service Fund			19,000	19,000				19,000		19,000
Governor's Domestic Violence Prevention Fund			500	500				500		500
Governor's Endowment Partnership Fund			7,700	7,700				7,700		7,700
Prevention of Child Abuse Fund			600,000	600,000				600,000		600,000
SUBTOTAL - Other Non-Appropriated Funds			19,725,100	19,725,100				19,725,100		19,725,100
TOTAL - ALL SOURCES				25,852,800						25,852,800

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Non Appropriated Funds	0	0.0%
Total - All Sources	0	0.0%

Office of the Governor

	FY 2007 OSPB		FY 2007 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET						
Lump Sum Appropriation	6,188,100	0				
AGENCY TOTAL	6,188,100	0				
<hr/>						
FUND SOURCES						
General Fund	6,188,100					
SUBTOTAL - Appropriated Funds		6,188,100				
TOTAL - ALL SOURCES		6,188,100				

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