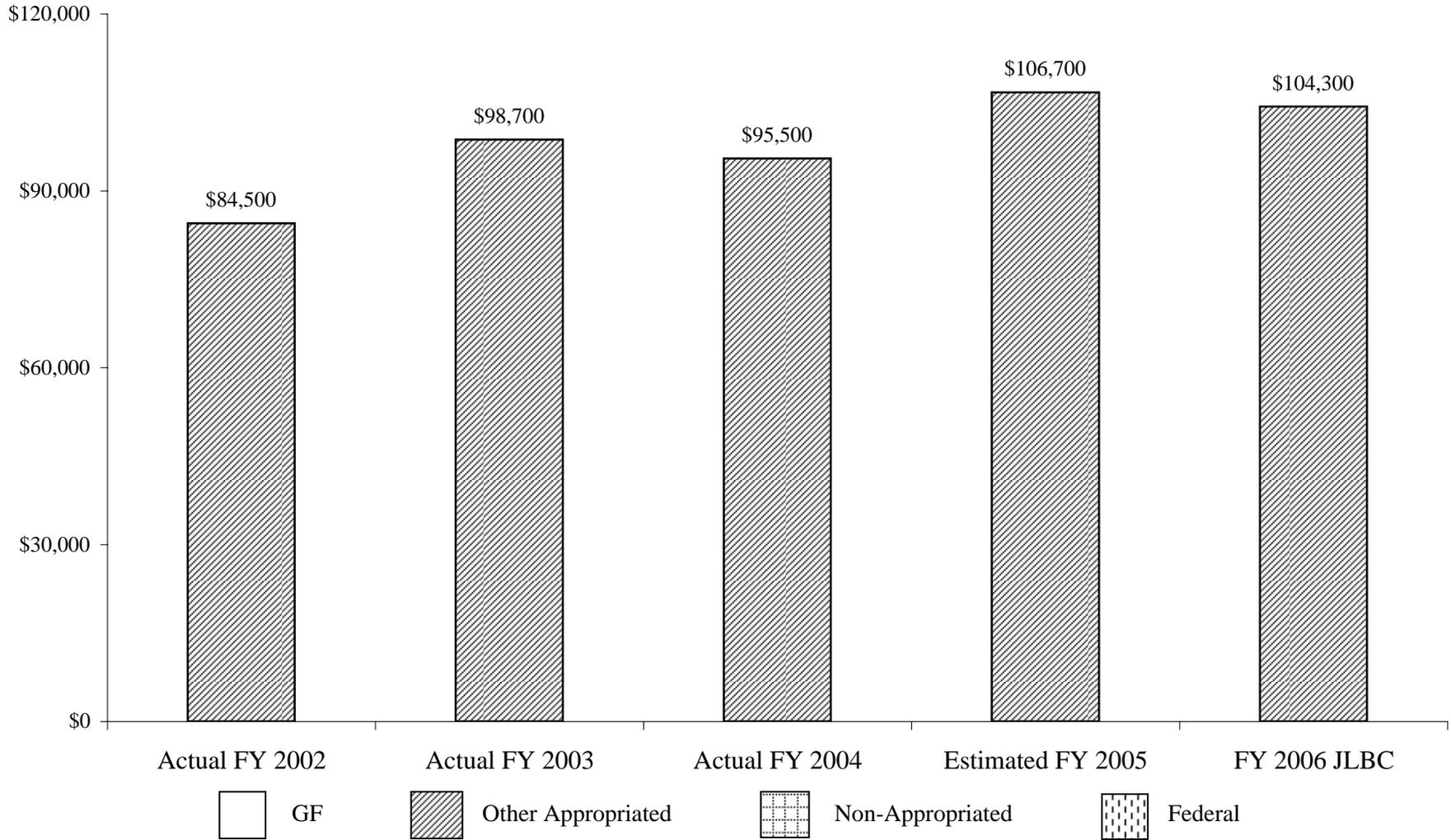


STATE BOARD OF DISPENSING OPTICIANS

	JLBC	EXECUTIVE
Total Appropriations (Pg. 351)	<u>FY 2006</u> <ul style="list-style-type: none"> ● \$104,300 OF ● \$(2,400) OF below FY 2005, or (2.2)% <u>FY 2007</u> <ul style="list-style-type: none"> ● \$104,300 OF ● \$(2,400) OF below FY 2005, or (2.2)% 	<u>FY 2006</u> <ul style="list-style-type: none"> ● \$92,900 OF ● \$(13,800) OF below FY 2005, or (12.9)% <u>FY 2007</u> <ul style="list-style-type: none"> ● Executive only recommends FY 2006
Joint Office Costs (Pg. 351)	<ul style="list-style-type: none"> ● \$1,100 OF in FY 2006 and FY 2007 for joint State Boards' Office costs ● Member boards decreasing from 11 to 9 	<ul style="list-style-type: none"> ● \$1,100 OF in FY 2006 for joint State Boards' Office costs
Base Spending Adjustment	<ul style="list-style-type: none"> ● Board is considering options to increase revenue. 	<ul style="list-style-type: none"> ● \$(14,900) OF in FY 2006 for adjustment to base spending
Technical (Pg. 351)	<ul style="list-style-type: none"> ● \$(3,500) OF in FY 2006 and FY 2007 for standard changes 	<ul style="list-style-type: none"> ● Does not include

**State Board of Dispensing Opticians
Total Funds FY 2002 - FY 2006**



State Board of Dispensing Opticians

	FY 2005 ESTIMATE				FY 2006 OSPB		FY 2006 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	0.0	1.0	0.0	1.0	0.0	1.0	0.0	1.0	0.0	1.0
Personal Services	0	55,000	0	55,000	0	44,400	0	55,000	0	55,000
Employee Related Expenditures	0	20,100	0	20,100	0	14,900	0	16,600	0	16,600
Professional and Outside Services	0	23,200	0	23,200	0	24,100	0	24,300	0	24,300
Travel - In State	0	2,500	0	2,500	0	4,900	0	2,500	0	2,500
Other Operating Expenditures	0	5,900	0	5,900	0	4,600	0	5,900	0	5,900
AGENCY TOTAL	0	106,700	0	106,700	0	92,900	0	104,300	0	104,300

FUND SOURCES

Other Appropriated Funds

Board of Dispensing Opticians Fund		106,700		106,700		92,900		104,300		104,300
SUBTOTAL - Other Appropriated Funds		106,700		106,700		92,900		104,300		104,300
SUBTOTAL - Appropriated Funds				106,700		92,900				104,300
TOTAL - ALL SOURCES				106,700						104,300

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
Other Appropriated Funds	(2,400)	(2.2%)
Total - All Sources	(2,400)	(2.2%)

State Board of Dispensing Opticians

	FY 2007 OSPB		FY 2007 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET						
<i>Full Time Equivalent Positions</i>			0.0	1.0	0.0	1.0
Personal Services			0	55,000	0	55,000
Employee Related Expenditures			0	16,600	0	16,600
Professional and Outside Services			0	24,300	0	24,300
Travel - In State			0	2,500	0	2,500
Other Operating Expenditures			0	5,900	0	5,900
AGENCY TOTAL			0	104,300	0	104,300

FUND SOURCES

Other Appropriated Funds			
Board of Dispensing Opticians Fund		104,300	104,300
SUBTOTAL - Other Appropriated Funds		104,300	104,300
SUBTOTAL - Appropriated Funds			104,300
TOTAL - ALL SOURCES			104,300

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2007 JLBC	
	\$ Change	% Change
Other Appropriated Funds	(2,400)	(2.2%)
Total - All Sources	(2,400)	(2.2%)

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