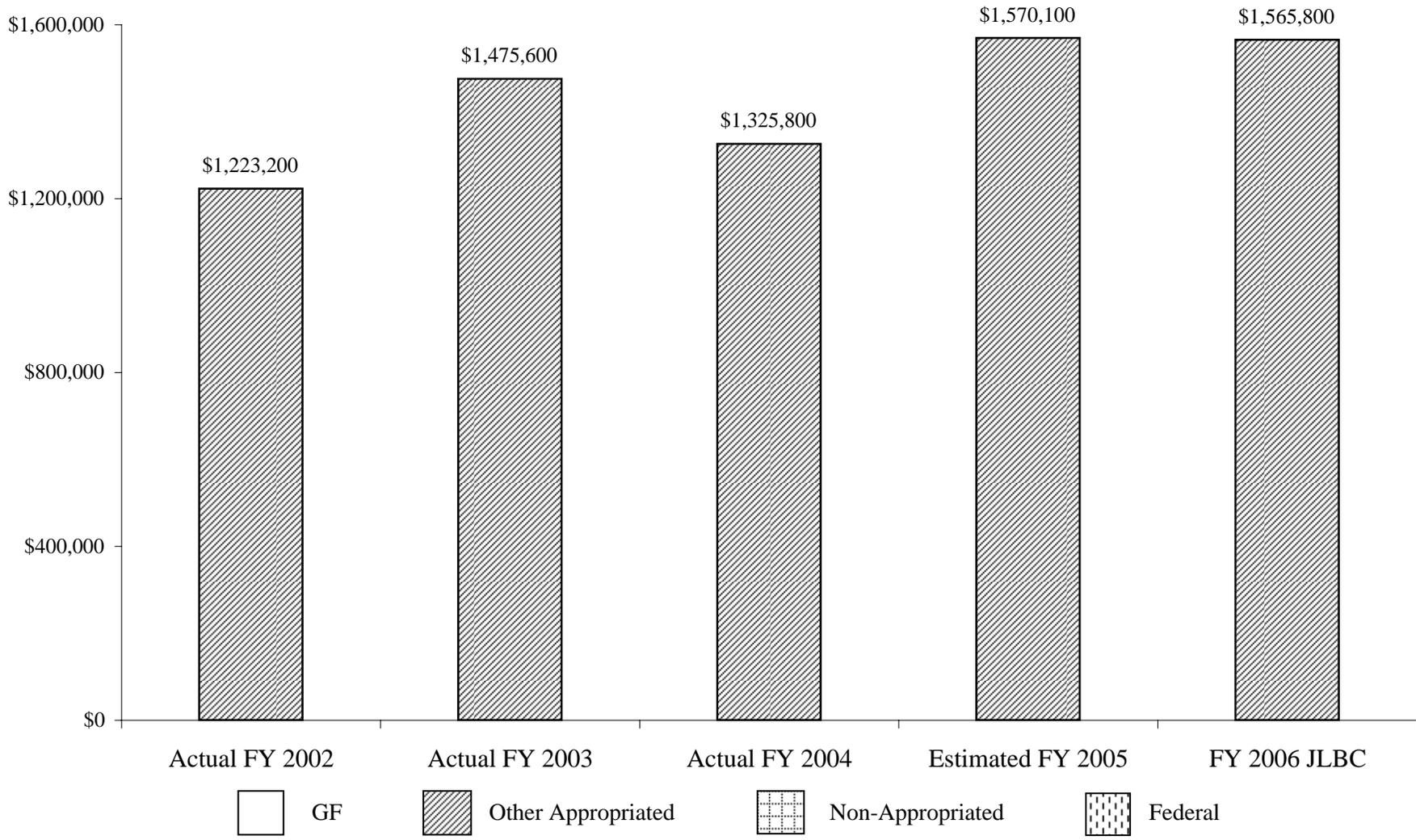


## BOARD OF COSMETOLOGY

	<b>JLBC</b>	<b>EXECUTIVE</b>
Total Appropriations  (Pg. 116)	<u>FY 2006</u> <ul style="list-style-type: none"> <li>• \$1.6 M OF</li> <li>• \$(4,300) OF below FY 2005, or (0.3)%</li> </ul> <u>FY 2007</u> <ul style="list-style-type: none"> <li>• \$1.6 M OF</li> <li>• \$(60,100) OF below FY 2005, or (3.8)%</li> </ul>	<u>FY 2006</u> <ul style="list-style-type: none"> <li>• \$1.5 M OF</li> <li>• \$(90,800) OF below FY 2005, or (5.8)%</li> </ul> <u>FY 2007</u> <ul style="list-style-type: none"> <li>• \$1.5 M OF</li> <li>• \$(83,400) M OF below FY 2005, or (5.3)%</li> </ul>
Equipment  (Pg. 116)	<ul style="list-style-type: none"> <li>• \$66,500 OF in FY 2006 for one-time equipment purchases</li> <li>• Includes 8 laptops, 2 printers, and equipment to broadcast board meetings over the internet.</li> </ul>	<ul style="list-style-type: none"> <li>• Does not include</li> </ul>
Examinations  (Pg. 117)	<ul style="list-style-type: none"> <li>• \$17,000 OF in FY 2006 and \$23,600 OF in FY 2007 for increases in the number of examinations (32% in FY 2004) and the price per examination (\$2.50 in FY 2006)</li> </ul>	<ul style="list-style-type: none"> <li>• \$17,000 OF in FY 2006 and \$23,600 OF in FY 2007 for increases in the number of examinations (32% in FY 2004) and the price per examination (\$2.50 in FY 2006)</li> </ul>
Private Lease Adjustment  (Pg. 117)	<ul style="list-style-type: none"> <li>• \$8,500 OF in FY 2006 and \$12,600 OF in FY 2007 for private lease adjustment</li> <li>• Lease payments will increase from \$17.40 per sq. ft. in FY 2005 to \$18.04 per sq. ft in FY 2006 and \$18.70 in FY 2007.</li> </ul>	<ul style="list-style-type: none"> <li>• No funding in FY 2006 and \$500 OF in FY 2007</li> </ul>
Database Operating Expenses  (Pg. 117)	<ul style="list-style-type: none"> <li>• \$(100,400) OF in FY 2006 and FY 2007 to align the board's actual appropriation with its database operating expenses</li> <li>• Retains \$42,600 OF in base budget for ongoing database operating expenses</li> </ul>	<ul style="list-style-type: none"> <li>• \$(113,700) OF in FY 2006 and FY 2007 to align the board's actual appropriation with its database operating expenses</li> </ul>
Attorney General Contract	<ul style="list-style-type: none"> <li>• Does not include</li> </ul>	<ul style="list-style-type: none"> <li>• \$4,100 OF in FY 2006 and \$4,400 OF in FY 2007 for increases in the board's Attorney General contract</li> </ul>
Technical  (Pg. 116)	<ul style="list-style-type: none"> <li>• \$4,100 OF in FY 2006 and FY 2007 for standard changes</li> </ul>	<ul style="list-style-type: none"> <li>• \$1,800 OF in FY 2006 and FY 2007 for standard changes</li> </ul>

**Board of Cosmetology  
Total Funds FY 2002 - FY 2006**



**Board of Cosmetology**

	FY 2005 ESTIMATE				FY 2006 OSPB		FY 2006 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
<b>OPERATING BUDGET</b>										
<i>Full Time Equivalent Positions</i>	0.0	24.5	0.0	24.5	0.0	24.5	0.0	24.5	0.0	24.5
Personal Services	0	692,500	0	692,500	0	692,500	0	692,500	0	692,500
Employee Related Expenditures	0	228,500	0	228,500	0	228,500	0	230,800	0	230,800
Professional and Outside Services	0	390,800	0	390,800	0	358,200	0	390,800	0	390,800
Travel - In State	0	51,300	0	51,300	0	51,300	0	51,300	0	51,300
Travel - Out of State	0	7,700	0	7,700	0	7,700	0	7,700	0	7,700
Other Operating Expenditures	0	199,300	0	199,300	0	141,100	0	126,200	0	126,200
Equipment	0	0	0	0	0	0	0	66,500	0	66,500
<b>AGENCY TOTAL</b>	<b>0</b>	<b>1,570,100</b>	<b>0</b>	<b>1,570,100</b>	<b>0</b>	<b>1,479,300</b>	<b>0</b>	<b>1,565,800</b>	<b>0</b>	<b>1,565,800</b>

**FUND SOURCES**

**Other Appropriated Funds**

Board of Cosmetology Fund	1,570,100	1,570,100	1,479,300	1,565,800	1,565,800
<b>SUBTOTAL - Other Appropriated Funds</b>	<b>1,570,100</b>	<b>1,570,100</b>	<b>1,479,300</b>	<b>1,565,800</b>	<b>1,565,800</b>
<b>SUBTOTAL - Appropriated Funds</b>		<b>1,570,100</b>	<b>1,479,300</b>		<b>1,565,800</b>
<b>TOTAL - ALL SOURCES</b>		<b>1,570,100</b>			<b>1,565,800</b>

**CHANGE IN FUNDING SUMMARY**

	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
Other Appropriated Funds	(4,300)	(0.3%)
Total - All Sources	(4,300)	(0.3%)

**Board of Cosmetology**

	FY 2007 OSPB		FY 2007 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
<b>OPERATING BUDGET</b>						
<i>Full Time Equivalent Positions</i>	0.0	24.5	0.0	24.5	0.0	24.5
Personal Services	0	692,500	0	692,500	0	692,500
Employee Related Expenditures	0	228,500	0	230,800	0	230,800
Professional and Outside Services	0	365,100	0	390,800	0	390,800
Travel - In State	0	51,300	0	51,300	0	51,300
Travel - Out of State	0	7,700	0	7,700	0	7,700
Other Operating Expenditures	0	141,600	0	136,900	0	136,900
<b>AGENCY TOTAL</b>	<b>0</b>	<b>1,486,700</b>	<b>0</b>	<b>1,510,000</b>	<b>0</b>	<b>1,510,000</b>

**FUND SOURCES**

**Other Appropriated Funds**

Board of Cosmetology Fund	1,486,700	1,510,000	1,510,000
<b>SUBTOTAL - Other Appropriated Funds</b>	<b>1,486,700</b>	<b>1,510,000</b>	<b>1,510,000</b>
<b>SUBTOTAL - Appropriated Funds</b>	<b>1,486,700</b>		<b>1,510,000</b>
<b>TOTAL - ALL SOURCES</b>			<b>1,510,000</b>

**CHANGE IN FUNDING SUMMARY**

	FY 2005 to FY 2007 JLBC	
	\$ Change	% Change
Other Appropriated Funds	(60,100)	(3.8%)
Total - All Sources	(60,100)	(3.8%)

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