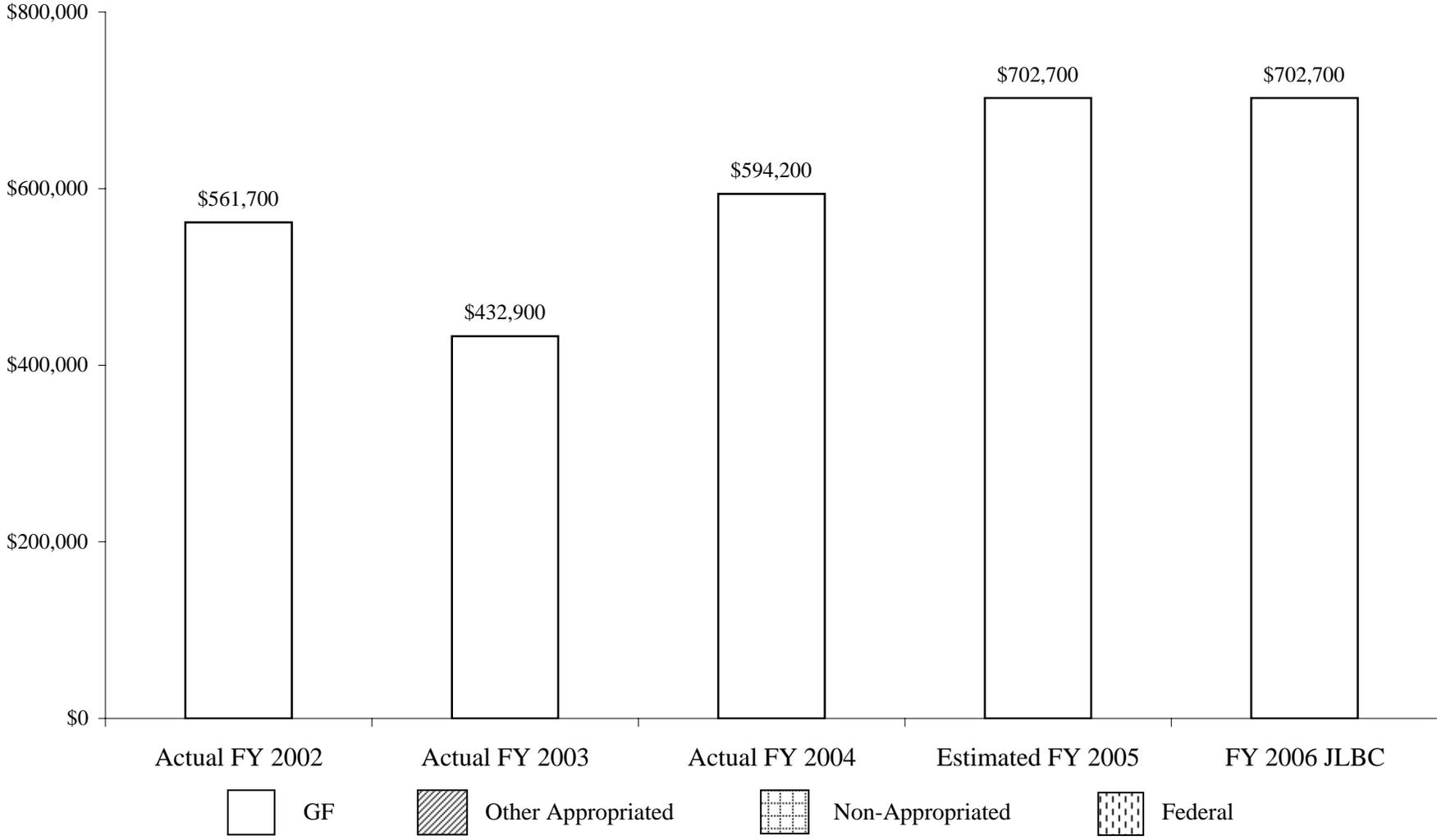


STATE BOARD FOR CHARTER SCHOOLS

	JLBC	EXECUTIVE
Total Appropriations (Pg. 87)	<u>FY 2006</u> <ul style="list-style-type: none"> • \$702,700 GF • \$0 GF above FY 2005, or 0.0% <u>FY 2007</u> <ul style="list-style-type: none"> • \$702,700 GF • \$0 GF above FY 2005, or 0.0% 	<u>FY 2006</u> <ul style="list-style-type: none"> • \$1.0 M GF • \$325,200 GF above FY 2005, or 46.3% <u>FY 2007</u> <ul style="list-style-type: none"> • \$714,100 GF • \$11,400 GF above FY 2005, or 1.6%
Self-Funding Report (Pg. 87)	<ul style="list-style-type: none"> • Eliminates the self-funding report footnote 	<ul style="list-style-type: none"> • Does not address
Charter School Oversight (Pg. 88)	<ul style="list-style-type: none"> • Continues to require the State Board for Charter Schools (SBCS) and the State Board of Education (SBE) to enter into an intergovernmental agreement to have SBCS provide oversight for SBE sponsored charter schools in FY 2006. 	<ul style="list-style-type: none"> • Continues to require the State Board for Charter Schools (SBCS) and the State Board of Education (SBE) to enter into an intergovernmental agreement to have SBCS provide oversight for SBE sponsored charter schools in FY 2006.
Accountability Database	<ul style="list-style-type: none"> • Does not include 	<ul style="list-style-type: none"> • \$324,600 one-time in FY 2006 and \$10,800 on-going in FY 2007 to develop a charter school accountability database
Technical (Pg. 87)	<ul style="list-style-type: none"> • Does not include 	<ul style="list-style-type: none"> • \$600 GF for standard changes

**State Board for Charter Schools
Total Funds FY 2002 - FY 2006**



State Board for Charter Schools

	FY 2005 ESTIMATE				FY 2006 OSPB		FY 2006 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	10.0	0.0	0.0	10.0	10.0	0.0	10.0	0.0	0.0	10.0
Personal Services	408,000	0	0	408,000	408,000	0	408,000	0	0	408,000
Employee Related Expenditures	132,100	0	0	132,100	132,100	0	136,300	0	0	136,300
Professional and Outside Services	46,900	0	0	46,900	351,700	0	46,900	0	0	46,900
Travel - In State	10,000	0	0	10,000	10,000	0	10,000	0	0	10,000
Other Operating Expenditures	105,700	0	0	105,700	113,300	0	101,500	0	0	101,500
Equipment	0	0	0	0	12,800	0	0	0	0	0
AGENCY TOTAL	702,700	0	0	702,700	1,027,900	0	702,700	0	0	702,700
<hr/>										
FUND SOURCES										
General Fund	702,700			702,700	1,027,900		702,700			702,700
SUBTOTAL - Appropriated Funds				702,700		1,027,900				702,700
TOTAL - ALL SOURCES				702,700						702,700

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Total - All Sources	0	0.0%

State Board for Charter Schools

	FY 2007 OSPB		FY 2007 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET						
<i>Full Time Equivalent Positions</i>	10.0	0.0	10.0	0.0	0.0	10.0
Personal Services	408,000	0	408,000	0	0	408,000
Employee Related Expenditures	132,100	0	136,300	0	0	136,300
Professional and Outside Services	51,700	0	46,900	0	0	46,900
Travel - In State	10,000	0	10,000	0	0	10,000
Other Operating Expenditures	112,300	0	101,500	0	0	101,500
AGENCY TOTAL	714,100	0	702,700	0	0	702,700

FUND SOURCES						
General Fund	714,100		702,700			702,700
SUBTOTAL - Appropriated Funds		714,100				702,700
TOTAL - ALL SOURCES						702,700

	FY 2005 to FY 2007 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Total - All Sources	0	0.0%

[Click here to return to the Table of Contents](#)