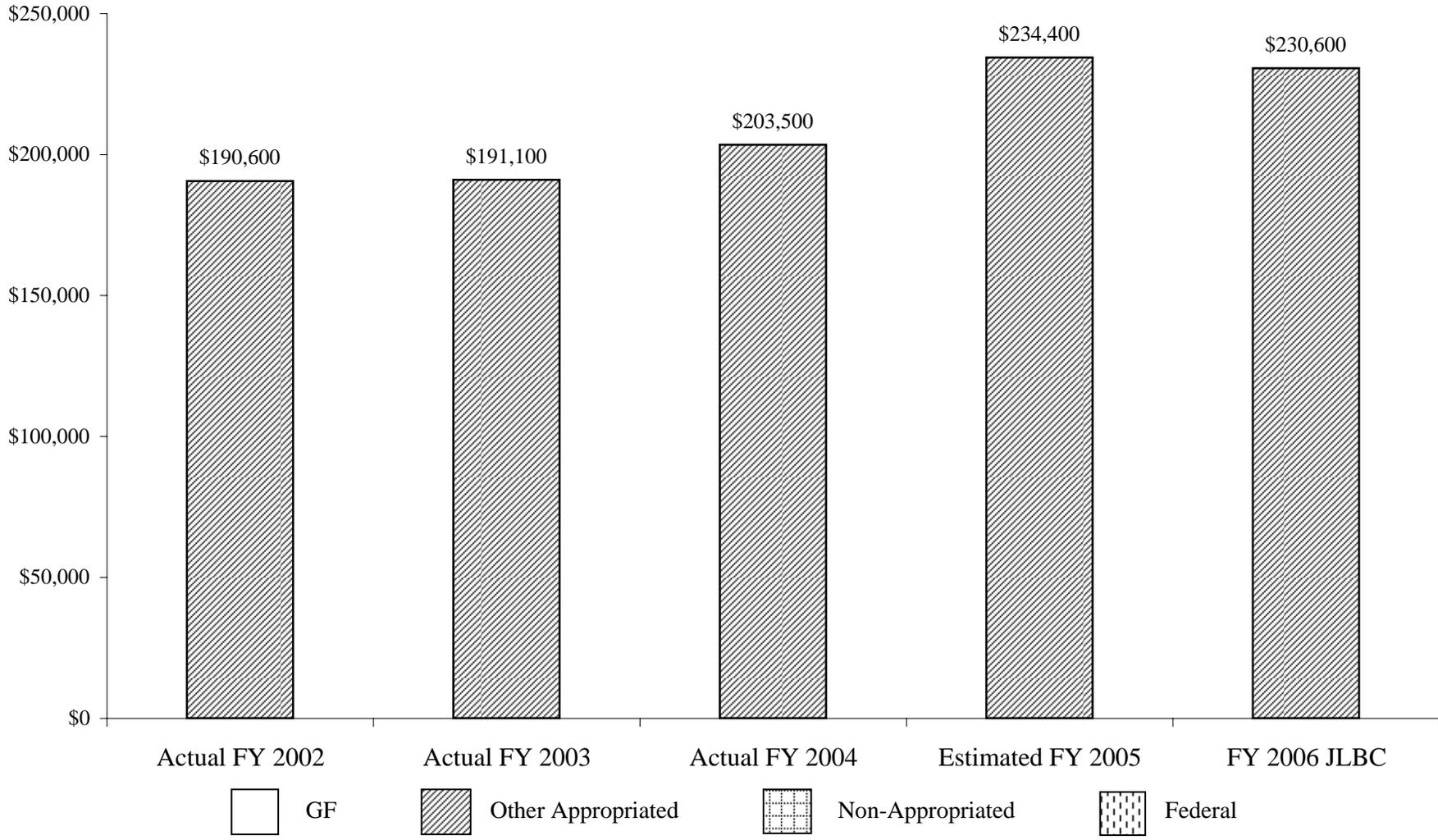


BOARD OF BARBERS

	JLBC	EXECUTIVE
Total Appropriations (Pg. 80)	<u>FY 2006</u> <ul style="list-style-type: none"> • \$230,600 OF • \$(3,800) OF below FY 2005, or (1.6)% <u>FY 2007</u> <ul style="list-style-type: none"> • \$230,600 OF • \$(3,800) OF below FY 2005, or (1.6)% 	<u>FY 2006</u> <ul style="list-style-type: none"> • \$234,400 OF • \$0 OF above FY 2005, or 0.0% <u>FY 2007</u> <ul style="list-style-type: none"> • \$234,400 OF • \$0 OF above FY 2005, or 0.0%
Technical (Pg. 80)	<ul style="list-style-type: none"> • \$(3,800) OF in FY 2006 and FY 2007 for standard changes 	<ul style="list-style-type: none"> • Does not include

**Board of Barbers
Total Funds FY 2002 - FY 2006**



Board of Barbers

	FY 2005 ESTIMATE				FY 2006 OSPB		FY 2006 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	0.0	4.0	0.0	4.0	0.0	4.0	0.0	4.0	0.0	4.0
Personal Services	0	141,000	0	141,000	0	141,000	0	141,000	0	141,000
Employee Related Expenditures	0	44,600	0	44,600	0	44,600	0	40,800	0	40,800
Professional and Outside Services	0	4,700	0	4,700	0	4,700	0	4,700	0	4,700
Travel - In State	0	16,400	0	16,400	0	16,400	0	16,400	0	16,400
Travel - Out of State	0	1,300	0	1,300	0	1,300	0	1,300	0	1,300
Other Operating Expenditures	0	26,400	0	26,400	0	26,400	0	26,400	0	26,400
AGENCY TOTAL	0	234,400	0	234,400	0	234,400	0	230,600	0	230,600

FUND SOURCES

Other Appropriated Funds

Board of Barbers Fund	234,400	234,400	234,400	230,600	230,600
SUBTOTAL - Other Appropriated Funds	234,400	234,400	234,400	230,600	230,600
SUBTOTAL - Appropriated Funds		234,400	234,400	230,600	230,600
TOTAL - ALL SOURCES			234,400		230,600

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
Other Appropriated Funds	(3,800)	(1.6%)
Total - All Sources	(3,800)	(1.6%)

Board of Barbers

	FY 2007 OSPB		FY 2007 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET						
<i>Full Time Equivalent Positions</i>	0.0	4.0	0.0	4.0	0.0	4.0
Personal Services	0	141,000	0	141,000	0	141,000
Employee Related Expenditures	0	44,600	0	40,800	0	40,800
Professional and Outside Services	0	4,700	0	4,700	0	4,700
Travel - In State	0	16,400	0	16,400	0	16,400
Travel - Out of State	0	1,300	0	1,300	0	1,300
Other Operating Expenditures	0	26,400	0	26,400	0	26,400
AGENCY TOTAL	0	234,400	0	230,600	0	230,600

FUND SOURCES

Other Appropriated Funds

Board of Barbers Fund	234,400	230,600	230,600
SUBTOTAL - Other Appropriated Funds	234,400	230,600	230,600
SUBTOTAL - Appropriated Funds	234,400		230,600
TOTAL - ALL SOURCES			230,600

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2007 JLBC	
	\$ Change	% Change
Other Appropriated Funds	(3,800)	(1.6%)
Total - All Sources	(3,800)	(1.6%)

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