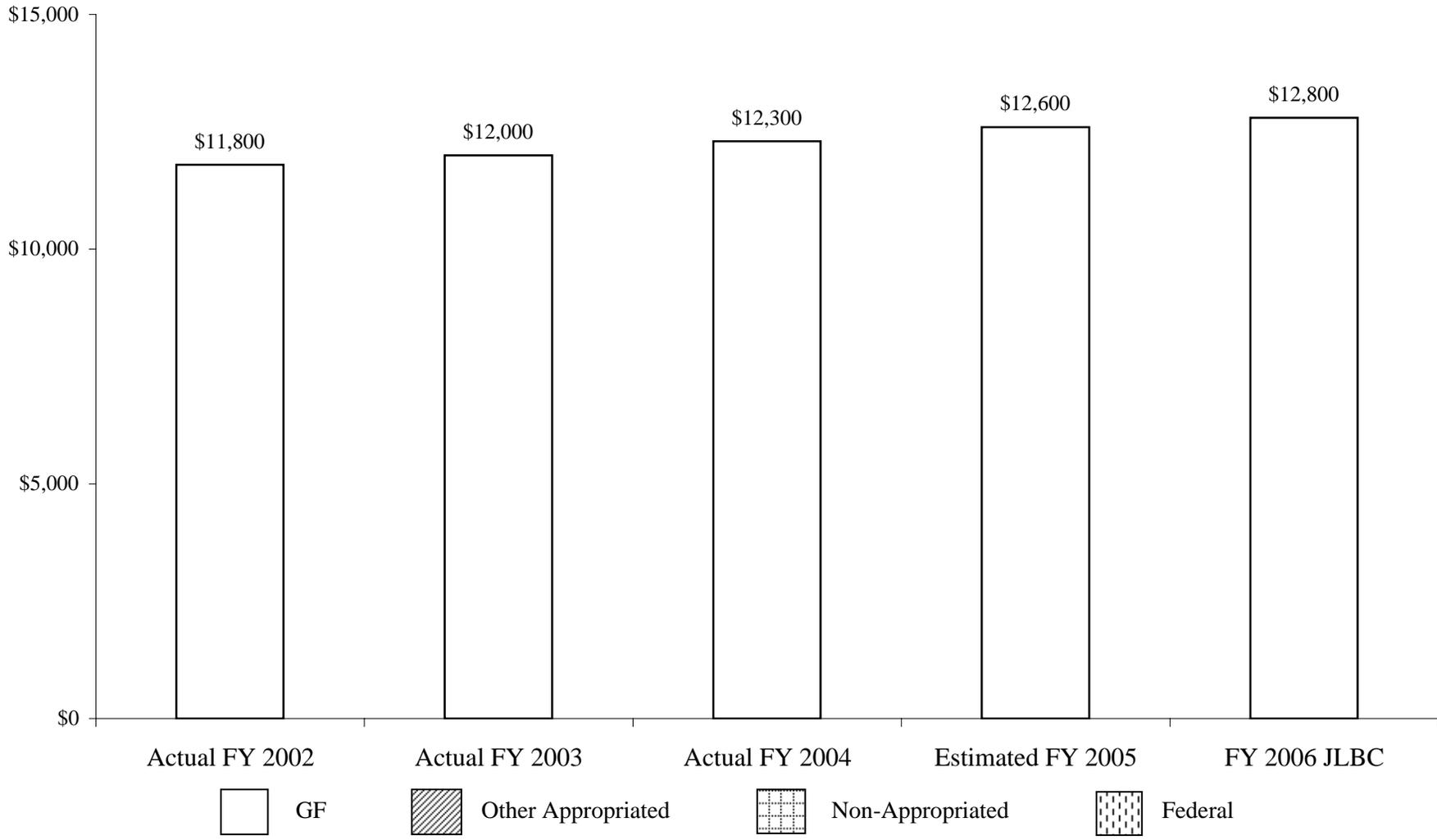


ARIZONA RANGERS' PENSIONS

	JLBC	EXECUTIVE
Total Appropriations (Pg. 399)	<u>FY 2006</u> <ul style="list-style-type: none"> • \$12,800 GF • \$200 GF above FY 2005, or 1.6% <u>FY 2007</u> <ul style="list-style-type: none"> • \$13,000 GF • \$400 GF above FY 2005, or 3.2% 	<u>FY 2006</u> <ul style="list-style-type: none"> • \$12,800 GF • \$200 GF above FY 2005, or 1.6% <u>FY 2007</u> <ul style="list-style-type: none"> • \$13,000 GF • \$400 GF above FY 2005, or 3.2%
Inflation Adjustment (Pg. 399)	<ul style="list-style-type: none"> • \$200 GF in FY 2006 and \$400 GF in FY 2007 for inflation adjustment • The inflation adjustment increases the annual pension benefit for the one remaining surviving spouse of an Arizona Ranger. 	<ul style="list-style-type: none"> • \$200 GF in FY 2006 and \$400 GF in FY 2007 for inflation adjustment

**Arizona Rangers' Pensions
Total Funds FY 2002 - FY 2006**



Arizona Rangers' Pensions

	FY 2005 ESTIMATE				FY 2006 OSPB		FY 2006 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
Other Operating Expenditures	12,600	0	0	12,600	12,800	0	12,800	0	0	12,800
AGENCY TOTAL	12,600	0	0	12,600	12,800	0	12,800	0	0	12,800

	General Fund	Other Funds	Non-Appropriated	Total
FUND SOURCES				
General Fund	12,600			12,600
SUBTOTAL - Appropriated Funds				12,600
TOTAL - ALL SOURCES				12,600

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
General Fund	200	1.6%
Total - All Sources	200	1.6%

Arizona Rangers' Pensions

	FY 2007 OSPB		FY 2007 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET						
Other Operating Expenditures	13,000	0	13,000	0	0	13,000
AGENCY TOTAL	13,000	0	13,000	0	0	13,000

FUND SOURCES						
General Fund	13,000		13,000			13,000
SUBTOTAL - Appropriated Funds		13,000				13,000
TOTAL - ALL SOURCES						13,000

	FY 2005 to FY 2007 JLBC	
	\$ Change	% Change
General Fund	400	3.2%
Total - All Sources	400	3.2%

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